

**MUNICIPAL STREET AID FUND
DISTRIBUTION TABULATION
FISCAL YEAR 2011 (7/1/2010-6/30/2011)**

July 1, 2010

| TOWN | 2010 POPULATION | 2010 STREET MILEAGE | DISTRIBUTION BY POPULATION FACTOR | DISTRIBUTION BY MILEAGE FACTOR | TOTAL AID FY-2010 | TOTAL AID FY-2011 |
|----------------------|--------------------|---------------------------|---|--------------------------------------|----------------------|------------------------|
| BELLEFONTE | 1,243 | 0.00 | \$ 7,564.5946 | \$ 0.0000 | \$ 0.00 | \$ 7,564.59 |
| BETHANY BEACH | 4,302 | 19.93 | \$ 26,180.9219 | \$ 60,730.5646 | \$ 0.00 | \$ 86,911.49 |
| BETHEL | 188 | 1.79 | \$ 1,144.1221 | \$ 5,454.4762 | \$ 0.00 | \$ 6,598.60 |
| BLADES | 1,166 | 5.26 | \$ 7,095.9914 | \$ 16,028.2373 | \$ 0.00 | \$ 23,124.23 |
| BOWERS | 385 | 1.95 | \$ 2,343.0160 | \$ 5,942.0271 | \$ 0.00 | \$ 8,285.04 |
| BRIDGEVILLE | 1,835 | 9.29 | \$ 11,167.3621 | \$ 28,308.4268 | \$ 0.00 | \$ 39,475.79 |
| CAMDEN | 3,260 | 10.80 | \$ 19,839.5643 | \$ 32,909.6888 | \$ 0.00 | \$ 52,749.25 |
| CHESWOLD | 1,309 | 0.45 | \$ 7,966.2545 | \$ 1,371.2370 | \$ 0.00 | \$ 9,337.49 |
| CLAYTON | 2,456 | 5.28 | \$ 14,946.6165 | \$ 16,089.1812 | \$ 0.00 | \$ 31,035.80 |
| DAGSBORO | 530 | 3.63 | \$ 3,225.4506 | \$ 11,061.3121 | \$ 0.00 | \$ 14,286.76 |
| DELAWARE CITY | 1,682 | 8.31 | \$ 10,236.2414 | \$ 25,322.1772 | \$ 0.00 | \$ 35,558.42 |
| DELMAR | 1,407 | 6.48 | \$ 8,562.6586 | \$ 19,745.8133 | \$ 0.00 | \$ 28,308.47 |
| DEWEY BEACH | 1,997 | 0.60 | \$ 12,153.2545 | \$ 1,828.3160 | \$ 0.00 | \$ 13,981.57 |
| DOVER | 36,359 | 100.27 | \$ 221,271.9991 | \$ 305,542.0830 | \$ 0.00 | \$ 526,814.08 |
| ELLENDALE | 332 | 3.79 | \$ 2,020.4710 | \$ 11,548.8630 | \$ 0.00 | \$ 13,569.33 |
| ELSMERE | 5,935 | 16.26 | \$ 36,118.9613 | \$ 49,547.3648 | \$ 0.00 | \$ 85,666.33 |
| FARMINGTON | 122 | 0.21 | \$ 742.4622 | \$ 639.9106 | \$ 0.00 | \$ 1,382.37 |
| FELTON | 1,347 | 5.67 | \$ 8,197.5132 | \$ 17,277.5866 | \$ 0.00 | \$ 25,475.10 |
| FENWICK ISLAND | 1,400 | 5.95 | \$ 8,520.0583 | \$ 18,130.8008 | \$ 0.00 | \$ 26,650.86 |
| FRANKFORD | 591 | 2.68 | \$ 3,596.6817 | \$ 8,166.4783 | \$ 0.00 | \$ 11,763.16 |
| FREDERICA | 761 | 2.21 | \$ 4,631.2602 | \$ 6,734.2974 | \$ 0.00 | \$ 11,365.56 |
| GEORGETOWN | 5,157 | 26.02 | \$ 31,384.2432 | \$ 79,287.9725 | \$ 0.00 | \$ 110,672.22 |
| GREENWOOD | 837 | 4.97 | \$ 5,093.7777 | \$ 15,144.5512 | \$ 0.00 | \$ 20,238.33 |
| HARRINGTON | 3,279 | 12.16 | \$ 19,955.1936 | \$ 37,053.8718 | \$ 0.00 | \$ 57,009.07 |
| HARTLY | 107 | 0.00 | \$ 651.1759 | \$ 0.0000 | \$ 0.00 | \$ 651.18 |
| HENLOPEN ACRES | 380 | 3.61 | \$ 2,312.5872 | \$ 11,000.3682 | \$ 0.00 | \$ 13,312.96 |
| HOUSTON | 487 | 2.09 | \$ 2,963.7631 | \$ 6,368.6342 | \$ 0.00 | \$ 9,332.40 |
| KENTON | 232 | 0.94 | \$ 1,411.8954 | \$ 2,864.3618 | \$ 0.00 | \$ 4,276.26 |
| LAUREL | 3,814 | 11.76 | \$ 23,211.0730 | \$ 35,834.9945 | \$ 0.00 | \$ 59,046.07 |
| LEIPSIK | 236 | 0.80 | \$ 1,436.2384 | \$ 2,437.7547 | \$ 0.00 | \$ 3,873.99 |
| LEWES | 3,670 | 20.06 | \$ 22,334.7242 | \$ 61,126.6998 | \$ 0.00 | \$ 83,461.42 |
| LITTLE CREEK | 172 | 0.18 | \$ 1,046.7500 | \$ 548.4948 | \$ 0.00 | \$ 1,595.24 |
| MAGNOLIA | 211 | 0.13 | \$ 1,284.0945 | \$ 396.1351 | \$ 0.00 | \$ 1,680.23 |
| MIDDLETOWN | 18,600 | 51.88 | \$ 113,195.0599 | \$ 158,088.3940 | \$ 0.00 | \$ 271,283.45 |
| MILFORD | 9,302 | 41.74 | \$ 56,609.7015 | \$ 127,189.8528 | \$ 0.00 | \$ 183,799.55 |
| MILLSBORO | 2,360 | 10.48 | \$ 14,362.3839 | \$ 31,934.5869 | \$ 0.00 | \$ 46,296.97 |
| MILLVILLE | 272 | 0.00 | \$ 1,655.3256 | \$ 0.0000 | \$ 0.00 | \$ 1,655.33 |
| MILTON | 2,301 | 9.27 | \$ 14,003.3243 | \$ 28,247.4829 | \$ 0.00 | \$ 42,250.81 |
| NEW CASTLE | 5,164 | 18.44 | \$ 31,426.8435 | \$ 56,190.2464 | \$ 0.00 | \$ 87,617.09 |
| NEWARK | 30,613 | 65.33 | \$ 186,303.2456 | \$ 199,073.1453 | \$ 0.00 | \$ 385,376.39 |
| NEWPORT | 1,240 | 4.67 | \$ 7,546.3373 | \$ 14,230.3932 | \$ 0.00 | \$ 21,776.73 |
| OCEAN VIEW | 1,099 | 22.63 | \$ 6,688.2457 | \$ 68,957.9868 | \$ 0.00 | \$ 75,646.23 |
| ODESSA | 286 | 2.05 | \$ 1,740.5262 | \$ 6,246.7465 | \$ 0.00 | \$ 7,987.27 |
| REHOBOTH | 6,060 | 18.52 | \$ 36,879.6808 | \$ 56,434.0219 | \$ 0.00 | \$ 93,313.70 |
| SEAFORD | 6,699 | 34.66 | \$ 40,768.4788 | \$ 105,615.7235 | \$ 0.00 | \$ 146,384.20 |
| SELBYVILLE | 2,335 | 10.93 | \$ 14,210.2400 | \$ 33,305.8239 | \$ 0.00 | \$ 47,516.06 |
| SLAUGHTER BEACH | 524 | 1.16 | \$ 3,188.9361 | \$ 3,534.7444 | \$ 0.00 | \$ 6,723.68 |
| SMYRNA | 10,805 | 30.26 | \$ 65,756.5926 | \$ 92,208.0725 | \$ 0.00 | \$ 157,964.67 |
| SOUTH BETHANY | 1,848 | 9.82 | \$ 11,246.4769 | \$ 29,923.4393 | \$ 0.00 | \$ 41,169.92 |
| TOWNSEND | 1,140 | 2.36 | \$ 6,937.7617 | \$ 7,191.3764 | \$ 0.00 | \$ 14,129.14 |
| VILL. OF ARDENCROFT | 282 | 1.01 | \$ 1,716.1832 | \$ 3,077.6653 | \$ 0.00 | \$ 4,793.85 |
| VILLAGE OF ARDEN | 502 | 3.63 | \$ 3,055.0495 | \$ 11,061.3121 | \$ 0.00 | \$ 14,116.36 |
| VILLAGE OF ARDENTOWN | 325 | 2.22 | \$ 1,977.8707 | \$ 6,764.7694 | \$ 0.00 | \$ 8,742.64 |
| VIOLA | 162 | 0.67 | \$ 985.8925 | \$ 2,041.6196 | \$ 0.00 | \$ 3,027.51 |
| WILMINGTON | 72,432 | 147.49 | \$ 440,803.4719 | \$ 449,430.5557 | \$ 0.00 | \$ 890,234.03 |
| WOODSIDE | 228 | 0.24 | \$ 1,387.5523 | \$ 731.3264 | \$ 0.00 | \$ 2,118.88 |
| WYOMING | 1,141 | 4.62 | \$ 6,943.8475 | \$ 14,078.0335 | \$ 0.00 | \$ 21,021.88 |
| TOTAL | 262,909 | 787.61 | \$ 1,600,000.0000 | \$ 2,400,000.0000 | \$ 0.00 | \$ 4,000,000.00 |

TOTAL MUNICIPAL POPULATION = 262,909

DISTRIBUTION RATIO = \$1,600,000.00 / 262909 = \$ 6.085755907937730 PER CAPITA

TOTAL MUNICIPALLY MAINTAINED STREET MILEAGE = 787.61

DISTRIBUTION RATIO = \$2,400,000.00 / 787.61 = \$ 3047.193407904930000 PER MILE