

ANNUAL REPORT OF SECRETARY
OF THE
STATE HIGHWAY DEPARTMENT
July 1, 1945 to June 30, 1946

Dover, Delaware

To the Chairman and Members of the
State Highway Department
Dover, Delaware

Gentlemen:

I submit herewith a report of the finances of the State Highway Department for the fiscal year ending June 30, 1946 in accordance with Section 10, Chapter 63, Volume 29, Laws of Delaware.

Various statements, which are self-explanatory, are indexed for your convenience.

Respectfully submitted,

ERNEST MUNCY

Secretary

BALANCE SHEET
STATE HIGHWAY DEPARTMENT
As of July 1, 1946

(Exhibit A)

ASSETS

CURRENT ASSETS

*State Treasurer (Cash)	\$1,700,200.56
Farmers Bank (Cash)	4,500.00
Farmers Bank (Cash)	2,567.95
Accounts Receivable (U. S. Govt.).....	180,000.13

TOTAL CURRENT ASSETS \$1,887,268.64

CAPITAL ASSETS (January 1, 1946)

Land and Buildings	768,150.00
Equipment	550,695.30
Public Lands	95,000.00
Roads and Bridges	23,150,200.00
Loans to General Fund	1,800,000.00

TOTAL CAPITAL ASSETS \$26,364,045.30

TOTAL ASSETS \$28,251,313.94

LIABILITIES AND CAPITAL

CURRENT LIABILITIES

Imprest Fund (State Treasurer)	\$325.00
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CAPITAL LIABILITIES

Bonded Indebtedness	\$2,783,000.00
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CAPITAL

Reserve for Improvements (State Lands)	\$16,264.77
Reserve for Employees War Bonds Authorization	2,567.95
Surplus (Current)	1,868,110.92
Surplus (Capital)	23,581,045.30

TOTAL CAPITAL \$25,467,988.94

TOTAL LIABILITIES AND CAPITAL \$28,251,313.94

*State Treasurer (Cash) represents an accumulative total of Income Excess over Disbursements

COMPARATIVE OPERATING STATEMENT
STATE HIGHWAY DEPARTMENT
July 1, 1945 to July 1, 1946

(Exhibit B)

	July 1, 1944 to July 1, 1945	July 1, 1945 to July 1, 1946	Increase or *Decrease
INCOME			
Motor Vehicle Licenses and Fees, (Net).....	\$1,188,801.37	\$1,242,746.86	\$53,945.49
Motor Fuel Tax, (Net)	1,676,951.74	2,203,426.55	526,474.81
Dealers and Distributors Licenses	1,981.00	2,317.00	336.00
State Police Fines	70,852.50	79,122.00	8,269.50
Right of Way Rentals and Permit Fees	6,213.04	6,919.80	706.76
Special Hauling Permits .....	.....	4,074.13	4,074.13
Property Rentals	2,165.18	3,038.66	873.48
Equipment Rentals	1,153.23	895.59	257.64*
Outdoor Advertising Permits	956.00	1,006.00	50.00
Federal Aid	155,203.56	272,183.97	116,980.41
Miscellaneous Reimbursements	2,468.57	39,101.61	36,633.04
Miscellaneous Sales	10,221.76	42,260.87	32,039.11
Miscellaneous Refunds	10,165.59	2,326.62	7,838.97*
Public Lands Development Account	2,576.10	6,650.00	4,073.90
TOTAL INCOME FOR PERIOD.....	\$3,129,709.64	\$3,906,069.66	\$776,360.02
DISBURSEMENTS			
Maintenance of Roads			
New Castle County	\$415,315.80	\$486,871.72	\$71,555.92
Kent County	308,017.68	358,794.17	50,776.49
Sussex County	335,867.78	433,180.10	97,312.32
Snow Removal	43,954.62	45,690.62	1,735.00
Total Maintenance of Roads	\$1,103,155.88	\$1,324,536.61	\$221,380.73
Construction			
Highway Planning Survey	\$12,357.68	\$13,245.08	\$888.60
Maintenance Construction	119,740.30	117,265.93	2,474.37*
Contacts	412,169.74	1,010,871.30	598,701.56
Total Construction	\$544,267.72	\$1,141,382.31	\$597,114.59
Administration	\$38,673.72	\$46,338.06	\$7,664.34
Fixed Charges, (Debt Service)	645,114.38	691,175.62	46,061.24
State Police Division	309,851.55	410,644.82	100,793.27
Motor Vehicle Division	129,323.51	164,351.68	35,028.17
Outdoor Advertising Division	2,413.08	2,460.23	47.15
Motor Fuel Tax Division	8,953.66	9,017.58	63.92
Mosquito Control Division	20,406.40	20,269.09	137.31*
Public Lands Development Account	500.00	9,632.56	9,132.56
TOTAL DISBURSEMENTS FOR PERIOD.....	\$2,802,659.90	\$3,819,808.56	\$1,017,148.66
INCOME EXCESS OVER DISBURSEMENTS FOR PERIOD	\$327,049.74	\$86,261.10	\$240,788.64*
ADD—CASH DIFFERENCE BEGINNING OF PERIOD	1,286,889.72	1,613,939.46	327,049.74
CASH DIFFERENCE ENDING OF PERIOD.....	\$1,613,939.46	\$1,700,200.56	\$86,261.10

Note—Delaware River Crossing Division not included.

COMPARATIVE INCOME AND DISBURSEMENT STATEMENT
STATE HIGHWAY DEPARTMENT
July 1, 1939 to July 1, 1946

(Exhibit C)

	1939-40	1940-41	1941-42	1942-43	1943-44	1944-45	1945-46
INCOME							
Motor Vehicle Licenses and Fees (Net).....	\$1,137,785.21	\$1,263,212.65	\$1,013,123.21	\$1,118,875.28	\$1,144,426.66	\$1,188,801.37	\$1,242,746.86
Motor Fuel Tax (Net)	2,205,072.52	2,437,477.72	2,479,256.73	1,633,436.42	1,616,967.02	1,676,951.74	2,203,426.55
Dealers and Distributors Licenses	2,661.00	2,389.00	2,340.00	2,100.00	2,131.00	1,981.00	2,317.00
State Police Fines	94,595.50	100,684.55	103,093.60	51,266.50	71,037.00	70,852.50	79,122.00
Right of Way Rentals and Permit Fees.....	8,851.94	10,372.78	6,719.89	5,928.13	5,861.56	6,213.04	6,919.80
Special Hauling Permits							4,074.13
Outdoor Advertising Permits	46.00	252.00	477.00	1,060.00	969.00	956.00	1,006.00
Federal Aid	608,672.02	737,421.76	708,532.52	191,662.89	279,969.04	155,203.56	272,183.97
Public Lands Development Account			15,798.00	1,200.00	2,000.00	2,576.10	6,650.00
Other Income	66,578.68	49,943.83	17,119.52	45,111.80	41,232.62	26,174.33	87,623.35
Total Income for Period	\$4,124,262.87	\$4,601,754.29	\$4,346,460.47	\$3,050,641.02	\$3,164,593.90	\$3,129,709.64	\$3,906,069.66
DISBURSEMENTS							
Administration	\$64,958.98	\$58,531.42	\$45,499.94	\$51,195.46	\$37,085.26	\$38,673.72	\$46,338.06
Maintenance of Roads	999,647.97	1,075,033.85	975,410.25	850,767.21	973,473.22	1,103,155.88	1,324,536.61
Fixed Charges (Debt Service)	700,190.62	686,736.87	597,283.13	585,554.38	629,307.92	645,114.38	691,175.62
State Police Division	270,774.37	294,139.63	261,702.48	273,809.72	321,773.05	309,851.55	410,644.82
Motor Vehicle Division	155,486.50	196,919.45	160,426.68	130,495.30	124,910.82	129,323.51	164,351.68
Motor Fuel Tax Division	8,961.07	8,613.07	7,890.73	8,097.77	9,442.89	8,953.66	9,017.58
Mosquito Control Division	5,115.27	21,690.09	31,359.56	25,714.73	20,042.50	20,406.40	20,269.09
Outdoor Advertising Division	353.06	620.22	803.52	2,570.45	2,476.60	2,413.08	2,460.23
Public Lands Development Account			7,390.73	103.67	25.00	500.00	9,632.56
Construction	2,118,141.26	2,363,154.84	2,000,748.83	666,653.21	502,673.82	544,267.72	1,141,382.31
Loan to General Fund	500,000.00	500,000.00					
Total Disbursements for Period.....	\$4,823,629.10	\$5,205,439.44	\$4,088,515.85	\$2,594,961.90	\$2,621,161.08	\$2,802,659.90	\$3,819,808.56
INCOME EXCESS OVER DISBURSEMENTS FOR PERIOD	\$699,366.23	\$603,685.15	\$257,944.62	\$455,679.12	\$543,432.82	\$327,049.74	\$86,261.10

Red—Denotes Disbursement Excess

STATEMENT OF UNFINISHED CONTRACTS
STATE HIGHWAY DEPARTMENT
As of July 1, 1946

(Exhibit D)

Contract No.	Description	Federal Portion	Amount
645A	River Front Bridge, 3rd Street	State	\$53,849.80
683A	Dewey Beach Bridge	50%	32,709.88
817	Mill Creek Bridge	State	14,868.60
841	Bethany Beach Groins	State	4,204.00
842	Harrington to Canterbury	75%	278,192.97
848	Maryland Line to Bear	75%	72,804.33
849	Bear to State Road	75%	123,983.19
851	Tybouts Corner to Hares Corner.....	75%	94,019.09
852	Hares Corner to Rogers Corner	75%	164,639.00
859	Bridgeville, North	75%	129,165.30
876	Middletown Drainage	State	4,638.49
922	Boxwood Road	50%	155,414.70
941	Poplar Street Bridge Repairs	State	21,495.00
TOTAL UNFINISHED CONTRACTS.....			\$1,149,984.35
State Share		\$408,819.14	
Federal Share		741,165.21	
			<u>\$1,149,984.35</u>

**APPROPRIATION STATEMENT
STATE HIGHWAY DEPARTMENT
July 1, 1945 to July 1, 1946**

(Exhibit E)

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	Regular Appropriation 1945-46	Additional House Bill No. 158	Additional Emergency	Non-Revenue Receipts	Total Available	Disbursements	Balance June 30, 1946
Administration	\$55,000.00	\$1,693.32	.....	\$1,168.94	\$57,862.26	\$46,338.06	\$11,524.20
Mosquito Control Division .....	.....	266.56	\$20,000.00	2.53	20,269.09	20,269.09	.....
State Police Division	341,000.00	19,956.71	23,088.49	26,599.62	410,644.82	410,644.82	.....
Motor Vehicle Division	127,600.00	9,893.37	22,999.30	3,859.01	164,351.68	164,351.68	.....
Motor Fuel Tax Division.....	10,000.00	531.58	.....	.....	10,531.58	9,017.58	1,514.00
Outdoor Advertising Division	2,500.00	183.26	.....	1,006.00	3,689.26	2,460.23	1,229.03
Maintenance Division	1,100,000.00	11,900.90	186,860.94	25,774.77	1,324,536.61	1,324,536.61	.....
Construction	992,272.79	12,429.85	.....	309,322.25	1,314,024.89	1,141,382.31	172,642.58
	Balance						
Public Lands Development Account	14,747.33	.....	.....	6,650.00	21,397.33	9,632.56	11,764.77
TOTALS.....	\$2,643,120.12	\$56,855.55	\$252,948.73	\$374,383.12	\$3,327,307.52	\$3,128,632.94	\$198,674.58

BALANCE OF OUTSTANDING COUNTY HIGHWAY BONDS

As of June 30, 1946

(Exhibit F)

	NEW CASTLE COUNTY			KENT COUNTY			SUSSEX COUNTY		
Series	Amount	Rate	Series	Amount	Rate	Series	Amount	Rate	
2	\$246,000.00	4 %	1	\$30,000.00	5 %	1 Ref. 1941	\$600,000.00	1½ %	
3	170,000.00	4 %	2	50,000.00	5 %	2 Ref. 1941	700,000.00	1½ %	
4	170,000.00	4½ %	1-A	240,000.00	4½ %	3	500,000.00	4½ %	
5	200,000.00	4½ %	2-A	100,000.00	4½ %				
8	154,000.00	4½ %	3-A	140,000.00	4½ %				
9	200,000.00	4½ %							
10	180,000.00	4½ %							
	\$1,320,000.00			\$560,000.00			\$1,800,000.00		

NOTE:

Ref. in above denotes Refunding Bonds
 All bonds not refunded are non-callable

STATE HIGHWAY DEPARTMENT BOND ACCOUNT

As of June 30, 1946

(Schedule A-1)

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Date of Issue	Amount	Interest Rate	Payable	Due Serially		Maturities	Retirements	Balance Remaining
				From	To			
4-1-35	\$1,000,000.00	2¼ %	Semi-Annual	1938	1947	\$900,000.00		\$100,000.00
4-1-35	1,000,000.00	2½ %	Semi-Annual	1948	1957				1,000,000.00
4-1-35	840,000.00	2¾ %	Semi-Annual	1958	1966		\$190,000.00	650,000.00
1-1-39	1,250,000.00	1⅝ %	Semi-Annual	1940	1979	217,000.00		1,033,000.00
	\$4,090,000.00					\$1,117,000.00	\$190,000.00	\$2,783,000.00

STATEMENT OF INCOME COLLECTIONS

MOTOR VEHICLE DIVISION

July 1, 1945 to July 1, 1946

(Schedule B-1)

REGISTRATIONS:

Pleasures	\$464,803.89	
Commercials	512,170.37	
Tractors	1,741.50	
Motorcycles	1,807.50	
Dealers	5,745.00	
Extra Weight, etc.	2,460.75	
		<hr/>
		\$988,729.01

LICENSES:

Operators, Chauffeurs and Applications	207,894.00	
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		207,894.00

TITLING:

Titles	28,564.00	
Duplicate Titles	570.00	
Corrected Titles	2,521.00	
Liens	3,234.50	
Satisfactions	1,492.00	
		<hr/>
		36,381.50

MISCELLANEOUS:

Lost Tags	874.00	
Duplicate Cards	4,126.50	
Exchange Operators Cards	637.50	
Reference Money	498.50	
Bad Check Collection Fees	77.00	
Temporary Vehicle Permits	3,372.00	
Lost Inserts	160.25	
Shortage	3.40	9,742.35
		<hr/>

TOTAL..... \$1,242,746.86

STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
(ADMINISTRATION)

July 1, 1945 to July 1, 1946

(Schedule B-2)

Regular Appropriation	\$55,000.00
Addition—House Bill No. 158 Salary Increase	1,693.32
Addition—Non-Revenue Receipts	1,168.94
Total Amount Available	\$57,862.26

EXPENDITURES

SALARIES AND WAGES

Regular Employees \$27,901.11

OFFICE EXPENSE

Freight, Express and Drayage \$5.53
Supplies 962.60
Postage 584.75
Premiums 141.55
Printing and Stationery 2,787.05
Telephone and Telegraph 461.02
Advertising 10.58
Miscellaneous 1,164.40

TOTAL OFFICE EXPENSE \$6,117.48

TRAVEL

Miscellaneous Employees \$1,373.36

OPERATION

Delaware Safety Council \$5,000.00
Fuel 359.82
Household Supplies 260.10
Motor Supplies and Expenses 302.34
Water 82.47
Current 842.60
Miscellaneous 352.68

TOTAL OPERATION \$7,200.01

STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
(ADMINISTRATION)

(Continued)

(Schedule B-2)

REPAIRS AND REPLACEMENTS	
Buildings	\$56.86
Furniture and Fixtures	46.51
Office Equipment	1,703.35
Motor Vehicles	318.58
Grading and Landscaping	305.64
Miscellaneous	3.76
TOTAL REPAIRS AND REPLACEMENTS.....	\$2,434.70
EQUIPMENT	
Furniture and Fixtures	\$1,151.26
Office	93.56
Miscellaneous	66.58
TOTAL EQUIPMENT	\$1,311.40
TOTAL EXPENDITURES FOR PERIOD	\$46,338.06
BALANCE REVERTED TO CONSTRUCTION	
ACCOUNT	\$11,524.20

MAINTENANCE COST—NEW CASTLE COUNTY
STATE HIGHWAY DEPARTMENT
July 1, 1945 to July 1, 1946

LABOR
MATERIALS

(Schedule B-3a)

	Total to Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
PRIMARY SYSTEM							
	\$10,143.05						
District No. 1	5,996.00	\$3,253.01	\$12,754.72	\$131.32			
	1,226.47						
District No. 2	1,462.32	125.00	2,344.04	219.75			
	5,844.17						
District No. 3	4,313.64	3,607.86	4,363.13	2,186.82			
	4,315.96						
District No. 4	2,073.91	15.00	6,270.71	104.16			
	11,428.70						
District No. 5	6,708.12	9,361.71	7,099.02	1,676.09			
	14,732.71						
District No. 6	4,116.47	9,691.10	8,614.33	543.75			
	7,925.04						
District No. 7	3,455.51	5,620.07	5,195.83	564.65			
	6,747.07						
District No. 8	3,019.00	4,257.64	4,179.53	1,328.90			

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District No. 9	14,434.35 9,122.55	9,979.10	11,213.31	2,364.49
District No. 10	2,273.98 4,584.71	299.09	3,824.01	2,735.60
TOTAL PRIMARY SYSTEM	\$123,923.73	\$46,209.57	\$65,858.63	\$11,855.53

SECONDARY SYSTEM

District No. 21	\$8,229.33 17,353.04	\$112.50	\$1,847.22	\$23,273.39	\$349.26
District No. 22	4,636.60 11,261.60	15.00	601.20	13,944.97	1,337.03
District No. 23	9,324.29 9,110.25	154.50	105.00	15,992.93	2,182.11
District No. 24	7,303.52 5,850.77	750.74	90.00	7,306.12	5,007.43
District No. 25	7,503.59 5,967.21	163.83	480.00	7,738.18	5,088.79
District No. 26	10,714.59 9,621.60	....	55.00	19,843.53	437.66
District No. 27	6,251.68 2,319.97	105.00	143.12	3,843.72	4,479.81
District No. 28	5,836.71 7,490.99	52.50	982.09	10,461.60	1,831.51

**MAINTENANCE COST—NEW CASTLE COUNTY
STATE HIGHWAY DEPARTMENT**

July 1, 1945 to July 1, 1946

(Continued)

(Schedule B-3a)

LABOR MATERIALS	Total to Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
District No. 29	4,988.21 3,300.51	67.65	146.25	4,135.55	3,939.27		
District No. 30	5,564.48 4,001.41	121.50	99.75	6,458.65	2,885.99		
TOTAL SECONDARY SYSTEM	\$146,630.35	\$1,543.22	\$4,549.63	\$112,998.64	\$27,538.86		
OFFICE EXPENSE							
Postage	\$131.28						\$131.28
Insurance Premiums	3,149.94						3,149.94
Printing and Stationery	210.68						210.68
Telephone and Telegraph	1,587.12						1,587.12
Miscellaneous	197.83						197.83
TOTAL OFFICE EXPENSE	\$5,276.85						\$5,276.85
BRIDGES							
#100 South Market Street	\$11,740.53 2,629.02					\$14,369.55	
101 Newport	2,779.52 238.58					3,018.10	

102	New Castle	6.95	6.95
103	Newark	102.00	102.00
104	Wilmington Causeway	900.00	900.00
105	Cranston Viaduct	200.04	200.04
106	Heald St. Overpass	800.04	800.04
110	Flemings	773.42 146.73	920.15
111	Fenimore	810.03 76.10	886.13
112	Third Street	11,727.19 3,169.99	14,897.18
113	Seventh Street	2,574.53 533.79	3,108.32
114	Eleventh Street	2,069.33 609.17	2,678.50
115	Sixteenth Street	1,056.38 1,015.63	2,072.01

MAINTENANCE COST—NEW CASTLE COUNTY
STATE HIGHWAY DEPARTMENT
July 1, 1945 to July 1, 1946
(Continued)

(Schedule B-3a)

LABOR MATERIALS	Total to Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
	851.52						
116 N. Market Street	9.16					860.68	
	1,410.27						
117 Washington Street	1,475.27					2,885.54	
	1,427.84						
118 Augustine Street	559.98					1,987.82	
						
119 Newport Pike	156.00					156.00	
						
120 Rising Sun Lane	81.00					81.00	
						
121 Rockland	120.00					120.00	
						
122 Marshallton	312.00					312.00	
						
New Castle Overhead	68.11					68.11	
TOTAL BRIDGES	\$50,430.12					\$50,430.12	

OPERATION

	\$7,894.35	
Operation of Building	1,878.94	\$9,793.29
	182.60	
Auto Operation	25,911.16	26,093.76
	10,304.50	
Traffic Service	27,225.92	37,530.42
	20,155.21	
Snow Removal	10,398.40	30,553.61
	
Highway Beautification	342.46	342.46
	
Auto Insurance	5.00	5.00
	20,164.87	
Engineering Maintenance	46.24	20,211.11
	
Gas Tax Refund Account	838.68	838.68
	9.18	
Outside Work .....	.....	9.18
	1,128.96	
Miscellaneous	1,301.24	2,430.20
	
Insurance Compensation	597.25	597.25

MAINTENANCE COST—NEW CASTLE COUNTY
STATE HIGHWAY DEPARTMENT
July 1, 1945 to July 1, 1946
(Continued)

LABOR
MATERIALS

(Schedule B-3a)

	Total to Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
Mosquito Control	69.76						69.76
TOTAL OPERATION	\$128,454.72						\$128,454.72

OTHER COSTS

64

Repairs to Building	\$21.87						\$472.24
	450.37						
Repairs to Equipment	137.00						4,035.60
	3,898.60						
Auto Maintenance	13,920.70						24,213.96
	10,293.26						
Plant and Equipment .....	....						22,876.82
	22,876.82						
Replacements of Equipment .....	....						6,398.80
	6,398.80						
Wilmington City Streets	1,781.56						2,313.84
	532.28						

Fort Christina Park	512.27							
	116.18							628.45
Miscellaneous Repairs	125.86							
	747.39							873.25
TOTAL OTHER COSTS	\$61,812.96							\$61,812.96
GRAND TOTALS	\$516,528.73	\$47,752.79	\$70,408.26	\$124,854.17	\$27,538.86	\$50,430.12	\$195,544.53	

MAINTENANCE COST—KENT COUNTY
STATE HIGHWAY DEPARTMENT
July 1, 1945 to July 1, 1946

LABOR
MATERIALS

(Schedule B-3b)

	Total to Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
PRIMARY SYSTEM							
	\$10,060.89						
District No. 1	5,018.97	\$306.42	\$13,120.06	\$1,653.38			
	10,696.93						
District No. 2	9,161.27	....	16,045.62	3,812.58			
	8,844.02						
District No. 3	3,340.76	300.00	11,758.38	126.40			
	10,399.73						
District No. 4	8,452.23	....	15,050.37	3,801.59			
	6,934.40						
District No. 5	2,060.63	....	8,575.16	419.87			
	7,750.60						
District No. 6	4,083.57	....	10,052.91	1,781.26			
	8,598.07						
District No. 7	6,013.32	....	13,224.37	1,387.02			
	11,205.80						
District No. 8	11,282.66	....	18,839.04	3,649.42			

District No. 9	5.94	....	....	5.94	....
TOTAL PRIMARY SYSTEM	\$123,909.79	\$606.42	\$106,671.85	\$16,631.52	

SECONDARY SYSTEM

District No. 21	\$8,776.14			\$9,640.12
	863.98			
District No. 22	7,673.98			
	1,193.86	\$111.00		8,756.84
District No. 23	5,346.49			
	594.15			5,940.64
District No. 24	6,398.38			
	919.71			7,318.09
District No. 25	5,218.98			
	803.72			6,022.70
District No. 26	6,097.80			
	708.45			6,806.25
District No. 27	5,794.87			
	763.24			6,558.11
District No. 28	4,959.40			
	590.70			5,550.10
District No. 29	6,227.25			
	439.85			6,667.10

MAINTENANCE COST—KENT COUNTY
STATE HIGHWAY DEPARTMENT
July 1, 1945 to July 1, 1946
(Continued)

(Schedule B-3b)

LABOR MATERIALS	Total to Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
District No. 30	5,331.28				6,074.75		
	743.47						
TOTAL SECONDARY SYSTEM	\$69,445.70		\$111.00		\$69,334.70		
OFFICE EXPENSE							
Postage	\$90.15						\$90.15
Insurance and Premiums	2,907.62						2,907.62
Printing and Stationery	188.91						188.91
Telephone and Telegraph	629.32						629.32
Miscellaneous	409.72						409.72
TOTAL OFFICE EXPENSE	\$4,225.72						\$4,225.72
BRIDGES							
#100 Milford	\$2,421.34					\$2,724.92	
	303.58						
	1,180.68						
101 Barkers Landing	278.65					1,459.33	
	1.98						
110 Little Creek .....	....					1.98	
TOTAL BRIDGES	\$4,186.23					\$4,186.23	

62

	OPERATION		
	Operation of Building	\$1,925.94 2,103.98	\$4,029.92
	Auto Operation	2,463.44 25,816.94	28,280.38
	Traffic Service	7,380.85 10,948.59	18,329.44
	Snow Removal	6,639.39 1,678.95	8,318.34
	Highway Beautification	4,985.57 270.48	5,256.05
	Auto Insurance .....	........	....
69	Engineering Maintenance	10,348.59 188.28	10,536.87
	Gas Tax Refund Account .....	.... 1,163.90	1,163.90
	Outside Work	349.71 209.13	558.84
	Miscellaneous Operation	1,945.55 1,612.54	3,558.09
	Compensation Insurance .....	.... 597.26	597.26
	TOTAL OPERATION	\$80,629.09	\$80,629.09

**MAINTENANCE COST—KENT COUNTY
STATE HIGHWAY DEPARTMENT**

July 1, 1945 to July 1, 1946

(Continued)

(Schedule B-3b)

LABOR MATERIALS	Total to Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
OTHER COSTS							
Repairs to Building	\$93.08 250.85						\$343.93
Repairs to Equipment	4,463.59 8,221.35						12,684.94
Auto Maintenance	20,654.10 11,317.79						31,971.89
Plant and Equipment	877.06 27,828.99						28,706.05
Replacements of Equipment .....	..... 10,540.78						10,540.78
Miscellaneous Repairs	29.85 91.20						121.05
TOTAL OTHER COSTS	\$84,368.64						\$84,368.64
GRAND TOTALS	\$366,765.17	\$606.42	\$106,782.85	\$16,631.52	\$69,334.70	\$4,186.23	\$169,223.45

MAINTENANCE COST—SUSSEX COUNTY
STATE HIGHWAY DEPARTMENT
July 1, 1945 to July 1, 1946

LABOR
MATERIALS

(Schedule B-3c)

	Total to Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
PRIMARY SYSTEM							
District No. 1	\$6,589.96 11,854.73		\$12,567.28	\$5,877.41			
District No. 2	6,751.31 4,823.34		8,758.65	2,816.00			
District No. 3	8,030.20 10,617.66		11,237.40	7,410.46			
District No. 4	11,070.53 23,827.82		10,692.67	24,205.68			
District No. 5	5,831.58 5,245.33		7,584.27	3,492.64			
District No. 6	6,207.28 5,260.83		7,517.19	3,950.92			
District No. 7	7,539.98 7,826.50		9,178.46	6,188.02			
District No. 8	5,317.18 5,258.34		7,362.60	3,212.92			

MAINTENANCE COST—SUSSEX COUNTY
STATE HIGHWAY DEPARTMENT
July 1, 1945 to July 1, 1946
(Continued)

LABOR
MATERIALS

(Schedule B-3c)

	Total to Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
District No. 9	9,749.89 10,975.76		15,891.94	4,833.71			
TOTAL PRIMARY SYSTEM	\$152,778.22		\$90,790.46	\$61,987.76			
SECONDARY SYSTEM							
72 District No. 21	\$7,935.41 460.64			\$6.00	\$8,390.05		
District No. 22	6,681.31 474.92			20.75	7,135.48		
District No. 23	7,423.40 1,107.75			237.25	8,293.90		
District No. 24	7,180.96 183.01			....	7,363.97		
District No. 25	6,475.85 592.59			219.50	6,848.94		
District No. 26	7,756.56 94.87			....	7,851.43		

District No. 27	7,768.29 652.89	142.00	8,279.18
District No. 28	6,423.99 329.54	....	6,753.53
District No. 29	9,113.24 151.57	9.10	9,255.71
District No. 30	5,673.75 162.99	89.10	5,747.64
<hr/>			
TOTAL SECONDARY SYSTEM	\$76,643.53	\$723.70	\$75,919.83

OFFICE EXPENSE

73	Postage	\$127.43	\$127.43
	Insurance Premiums	3,039.10	3,039.10
	Printing and Stationery	154.11	154.11
	Telephone and Telegraph	1,022.73	1,022.73
	Miscellaneous	26.90	26.90
<hr/>			
TOTAL OFFICE EXPENSE	\$4,370.27		\$4,370.27

BRIDGES

#151 Seaford	\$1,272.54 317.81	\$1,590.35
152 Laurel	1,418.22 513.45	1,931.67
153 Rehoboth	2,398.48 2,193.54	4,592.02

MAINTENANCE COST—SUSSEX COUNTY
STATE HIGHWAY DEPARTMENT
July 1, 1945 to July 1, 1946
(Continued)

LABOR
MATERIALS

(Schedule B-3c)

	Total to Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
154 Lewes	1,467.39 266.25					1,733.64	
155 Broadkill	1,360.26 132.11					1,492.37	
156 Charles W. Cullen	3,560.85 300.48					3,861.33	
157 Silver Lake Bridge .....	..... 148.76					148.76	
158 Tulls Crossing	2.80 81.38					84.18	
159 High Street .....	..... .....					.....
161 Poplar St., Laurel	729.54 96.00					825.54	
162 Delaware Ave., Laurel	568.50					568.50	

163	Bethel	1,241.73	
		135.88	1,377.61
164	Cedar Creek	374.68	
		7.32	382.00
165	Woodland Ferry	1,490.10	
		179.16	1,669.26
TOTAL BRIDGES		\$20,257.23	\$20,257.23

OPERATION

	Operation of Building	\$1,971.85	
		1,359.02	\$3,330.87
	Auto Operation	27.72	
		25,572.81	25,600.53
	Traffic Service	7,618.71	
		5,209.52	12,828.23
	Snow Removal	6,389.05	
		1,673.56	8,062.61
	Highway Beautification	3,533.41	
		84.77	3,618.18
	Auto Insurance .....	....	....
		
	Engineering Maintenance	12,628.59	
		91.65	12,720.24

MAINTENANCE COST—SUSSEX COUNTY
STATE HIGHWAY DEPARTMENT
July 1, 1945 to July 1, 1946
(Continued)

(Schedule B-3c)

LABOR
MATERIALS

	Total to Date	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
Gas Tax Refund Account	908.45						908.45
Outside Work .....	.....						.....
Miscellaneous Operation	2,738.92 1,288.73						4,027.65
Storm Damage	50.00						50.00
Insurance Compensation	597.25						597.25
TOTAL OPERATION	\$71,744.01						\$71,744.01

OTHER COSTS

Repairs to Building	\$281.81						\$281.81
Repairs to Equipment	4,693.06 8,727.14						13,420.20

STATEMENT OF EXPENDITURES (DEBT SERVICE)
STATE HIGHWAY DEPARTMENT
July 1, 1945 to July 1, 1946

(Schedule B-4)

STATE HIGHWAY
DEPARTMENT BONDS

Maturities	\$131,000.00
Interest	64,413.12

\$195,413.12

COUNTY BONDS

New Castle

Maturities	155,000.00
Interest	61,592.50

\$216,592.50

Kent

Maturities	125,000.00
Interest	36,232.50

161,232.50

Sussex

Maturities	75,000.00
Interest	42,937.50

117,937.50

495,762.50

TOTAL	\$691,175.62
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STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
MOSQUITO CONTROL DIVISION

July 1, 1945 to July 1, 1946

(Schedule B-5)

Transfer from State Emergency Fund	\$20,000.00
Addition—House Bill No. 158 Salary Increase	266.56
Addition—Non-Revenue Receipts	2.53

TOTAL AMOUNT AVAILABLE	\$20,269.09
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EXPENDITURES

SALARIES AND WAGES

Regular	\$16,474.46
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OFFICE EXPENSE

Postage	\$21.60
Telephone and Telegraph	259.60
Supplies	6.48
Miscellaneous	10.52

TOTAL OFFICE EXPENSE	\$298.20
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TRAVEL

Miscellaneous Employees	\$94.30
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OPERATION

Fuel	\$40.50
Motor Supplies and Expenses	697.85
Water	13.18
Power	68.19
Spray Oil	204.47
Miscellaneous	623.42

TOTAL OPERATION	\$1,647.61
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REPAIRS AND REPLACEMENTS

Office Equipment	\$26.62
Motor Vehicles	70.66
Miscellaneous	1,523.84

TOTAL REPAIRS AND REPLACEMENTS.....	\$1,621.12
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EQUIPMENT

Miscellaneous	\$133.40
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TOTAL EXPENDITURES FOR PERIOD	\$20,269.09
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**STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
OUTDOOR ADVERTISING DIVISION
July 1, 1945 to July 1, 1946**

(Schedule B-6)

Regular Appropriation	\$2,500.00
Addition—H. B. No. 158 Salary Increase	183.26
Addition—Non-Revenue Receipts	1,006.00

TOTAL AMOUNT AVAILABLE	\$3,689.26

EXPENDITURES

SALARIES AND WAGES

Regular Employees	\$1,999.92

OFFICE EXPENSE

Printing and Stationery	\$44.85

TRAVEL

Miscellaneous Employees	\$370.70

OPERATION

Miscellaneous	\$44.76

TOTAL EXPENDITURES FOR PERIOD	\$2,460.23

BALANCE REVERTED TO CONSTRUCTION ACCOUNT.....	\$1,229.03
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STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
STATE POLICE DIVISION
July 1, 1945 to July 1, 1946

(Schedule B-7)

Regular Appropriation	\$341,000.00
Emergency Appropriation	23,088.49
Addition—House Bill No. 158 Salary Increase	19,956.71
Addition—Non-Revenue Receipts	26,599.62
<hr/>	
TOTAL AMOUNT AVAILABLE	\$410,644.82

EXPENDITURES

SALARIES AND WAGES

Regular Employees	\$236,432.86
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OFFICE EXPENSE

Supplies	\$2,035.46
Postage	355.62
Premiums	2,358.31
Printing and Stationery	2,276.45
Telephone and Telegraph	6,671.60
Freight, Express and Drayage	18.00
Miscellaneous	796.39

TOTAL OFFICE EXPENSE	\$14,511.83
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TRAVEL

Officers	\$709.05
Miscellaneous Employees	3,039.17
Miscellaneous	23.77

TOTAL TRAVEL	\$3,771.99
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OPERATION

Bedding	\$111.29
Household Supplies	464.94
Library and Amusements	6.10
Medical Supplies	1,244.28
Wearing Apparel	21,112.31
Motor Supplies and Expenses	28,055.28
Fuel	899.48
Power Plant Supplies	204.00
Water	44.45
Power	2,223.33
Alcoholic Examinations	227.00
Radio Service	2,854.53
Police School	4,709.51

STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
STATE POLICE DIVISION
July 1, 1945 to July 1, 1946

(Continued)

(Schedule B-7)

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OPERATION (Continued)	
Pension Fund	3,860.68
Miscellaneous	6,761.78
	\$72,778.96
REPAIRS AND REPLACEMENTS	
Buildings	\$3,487.61
Furniture and Fixtures	214.99
Office Equipment	318.02
Motor Vehicles	33,299.29
Grading and Landscaping	231.85
Miscellaneous	1,115.37
	\$38,667.13
EQUIPMENT	
Furniture and Fixtures	\$1,009.85
Motor Vehicles	28,256.56
Office	251.04
Small Tools	51.60
Fire Control Apparatus	876.00
Miscellaneous	14,037.00
	\$44,482.05
TOTAL EXPENDITURES FOR PERIOD	\$410,644.82

STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
MOTOR VEHICLE DIVISION
July 1, 1945 to July 1, 1946

(Schedule B-8)

Regular Appropriation	\$127,600.00
Emergency Appropriation	22,999.30
Addition—House Bill No. 158	9,893.37
Addition—Non-Revenue Receipts	3,859.01
TOTAL AMOUNT AVAILABLE	\$164,351.68

EXPENDITURES

SALARIES AND WAGES

Regular Employees	\$105,037.32
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OFFICE EXPENSE

Freight, Express and Drayage	\$18.79
Supplies	1,538.15
Postage	3,948.21
Premiums	777.01
Printing and Stationery	4,546.62
Telephone and Telegraph	2,588.85
Advertising	2,425.19
Miscellaneous	513.14

TOTAL OFFICE EXPENSE	\$16,355.96
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TRAVEL

Officers	\$145.35
Miscellaneous Employees	664.16

TOTAL TRAVEL	\$809.51
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OPERATION

Fuel	\$1,022.43
Household Supplies	570.17
Motor Supplies and Expenses	1,271.83
Medical Supplies	4.00
Wearing Apparel	919.90
Water	113.43
Power	1,792.24
Power Plant Supplies	20.00
Pre-Induction Driving Course	4,604.19
Licenses	23,856.51
Miscellaneous	231.35

TOTAL OPERATION	\$34,406.05
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STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
MOTOR VEHICLE DIVISION
July 1, 1945 to July 1, 1946
(Continued)

(Schedule B-8)

REPAIRS AND REPLACEMENTS

Office Equipment	\$600.78
Furniture and Fixtures	252.77
Buildings	42.86
Motor Vehicles	3,872.57
Grading and Landscaping	323.06
Miscellaneous	160.52

TOTAL REPAIRS AND REPLACEMENTS.....	\$5,252.56
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EQUIPMENT

Furniture and Fixtures	\$591.71
Office	284.57
Motor Vehicles	1,614.00

TOTAL EQUIPMENT	\$2,490.28
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TOTAL EXPENDITURES FOR PERIOD	\$164,351.68
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STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
MOTOR FUEL TAX DIVISION
July 1, 1945 to July 1, 1946

(Schedule B-9)

Regular Appropriation	\$10,000.00
Addition—H. B. No. 158 Salary Increase	531.58
	\$10,531.58
TOTAL AMOUNT AVAILABLE	\$10,531.58

EXPENDITURES

SALARIES AND WAGES	
Regular Employees	\$7,425.45
OFFICE EXPENSE	
Freight, Express and Drayage	\$1.15
Supplies	16.76
Postage	311.49
Printing and Stationery	407.95
Telephone and Telegraph	61.65
Miscellaneous	56.00
	\$855.00
TOTAL OFFICE EXPENSE	
TRAVEL	
Miscellaneous Employees	\$634.03
REPAIRS AND REPLACEMENTS	
Furniture and Fixtures	\$9.31
Office Equipment	24.50
Miscellaneous	3.92
	\$37.73
TOTAL REPAIRS AND REPLACEMENTS.....	
EQUIPMENT	
Office	\$65.37
	\$9,017.58
TOTAL EXPENDITURES FOR PERIOD	
BALANCE REVERTED TO CONSTRUCTION ACCOUNT.....	
	\$1,514.00

**STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
(CONSTRUCTION ACCOUNT)**

July 1, 1945 to July 1, 1946

(Schedule B-10)

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July 1, 1945—Balance	\$50,272.79
Additions	
Regular Appropriation	900,000.00
Bethany Beach Boardwalk	30,000.00
Salary Increase, H. B. No. 158	12,429.85
Non-Revenue Receipts	309,322.25
	\$1,302,024.89

EXPENDITURES

Engineering General	\$51,010.63
Laboratory Expense	29,650.44
Highway Planning Survey	13,245.08
Preliminary Surveys and Plans	60,277.11
Engineering and Inspection	44,755.60
Rights of Way	125,159.57
Maintenance Construction	117,265.93
Contracts	700,017.95
	\$1,141,382.31
	\$160,642.58
Add—Transfers from Other Appropriations	14,267.19
	\$174,909.77
<hr/> <hr/>	

RECEIPT AND DISBURSEMENT STATEMENT
PUBLIC LANDS SPECIAL ACCOUNT
STATE HIGHWAY DEPARTMENT
July 1, 1945 to July 1, 1946

(Schedule B-11)

July 1, 1945—Balance	\$14,747.33
Addition—Receipts	6,650.00
<hr/>	
TOTAL AMOUNT AVAILABLE	\$21,397.33

EXPENDITURES

1946		
Jan.	Right of Way	\$200.00
April	Recording of Deed	2.50
	Labor	101.25
May	Truck Hire	1,095.00
	Supplies	56.81
	Labor	501.03
June	Labor	254.84
	Rent of Equipment	1,596.75
	Equipment (Tractor)	5,688.00
	Supplies	136.38
<hr/>		
TOTAL EXPENDITURES FOR PERIOD		\$9,632.56
<hr/>		
Balance July 1, 1946		\$11,764.77

STATEMENT OF EXPENDITURES
STATE HIGHWAY DEPARTMENT
DELAWARE RIVER CROSSING DIVISION
July 1, 1945 to July 1, 1946

Regular Appropriation \$25,000.00

EXPENDITURES

SALARIES AND WAGES

Legal Fees \$5,000.00
Regular Employees 17,805.39

TOTAL SALARIES AND WAGES \$22,805.39

OFFICE EXPENSE

Telephone and Telegraph \$68.10
Miscellaneous 7.80

TOTAL OFFICE EXPENSE \$75.90

TRAVEL

Miscellaneous \$317.41

OPERATION

Motor Supplies and Expenses \$140.66

REPAIRS AND REPLACEMENTS

Motor Vehicles \$10.00

EQUIPMENT

Motor Vehicles \$1,650.64

TOTAL EXPENDITURES FOR PERIOD \$25,000.00

**STATEMENT OF GASOLINE TAX
SHOWING GROSS COLLECTIONS, REFUNDS AND
NET TAX COLLECTED
Fiscal Year July 1, 1945 to July 1, 1946**

Month	Gross Collections	Refunds	Net Tax Collected
1945			
July	\$182,876.64	\$13,649.12	\$169,227.52
August	174,100.66	14,619.26	159,481.40
September	210,822.80	14,668.44	196,154.36
October	197,236.53	11,612.92	185,623.61
November	200,033.10	15,189.56	184,843.54
December	183,552.32	14,137.88	169,414.44
1946			
January	173,922.30	22,698.77	151,223.53
February	183,604.18	10,446.28	173,157.90
March	173,213.14	6,564.80	166,648.34
April	210,487.21	13,128.46	197,358.75
May	230,522.15	11,273.28	219,248.87
June	250,606.57	19,562.28	231,044.29
TOTALS.....	\$2,370,977.60	\$167,551.05	\$2,203,426.55

**COMPARATIVE STATEMENT
GASOLINE TAX REFUNDS
Fiscal Years Ending June 30th**

Kind or Refund	1946	1945	1944	1943	1942
AGRICULTURE	\$96,709.36	\$90,146.56	\$80,983.88	\$81,926.56	\$74,877.20
Percent of Increase	7.28%+	11.31%+		9.42%+	
or Decrease			1.15%—		5.92%—
COMMERCIAL	24,255.48	26,326.36	29,804.04	38,151.00	36,389.72
Percent of Increase				4.84%+	9.95%+
or Decrease	7.87%—	11.67%—	21.88%—		
GOVERNMENTAL	38,245.37	35,375.96	35,480.49	35,401.95	38,094.80
Percent of Increase	8.11%+		.22%+		
or Decrease .....		.30%—		7.07%—	15.90%—
BOATS	5,486.40	4,285.56	4,754.48	3,796.36	8,133.64
Percent of Increase	28.02%+		25.24%+		
or Decrease		9.86%—		53.33%—	10.43%—
DOMESTIC	109.96	128.64	113.64	126.44	341.12
Percent of Increase		13.20%+			
or Decrease	14.52%—		10.12%—	63.05%—	41.00%—
AIRPLANE	2,744.48	316.20	88.00	4,571.20	5,564.28
Percent of Increase	767.96%+	259.32%+			24.47%+
or Decrease			98.07%—	17.85%—	
TOTALS	\$167,551.05	\$156,579.28	\$151,224.53	\$163,973.51	\$163,400.76
Percent of Increase	7.01%+	3.54%+		.35%+	
or Decrease			7.78%—		
Number of Refund Claims Paid	4,264	4,684	4,738	6,083	7,516
Percent of Decrease	8.97%	1.14%	22.11%	19.07%	

**COMPARATIVE STATEMENT OF GASOLINE TAX
(GROSS COLLECTIONS)
Fiscal Years Ended June 30th**

Month	1946	1945	1944	1943	1942
July	\$182,876.64	\$165,424.52	\$146,484.34	\$186,700.37	\$240,655.13
August	174,100.66	159,442.52	155,302.85	207,026.06	259,754.28
September	210,822.80	163,487.19	148,275.74	152,438.21	277,578.77
October	197,236.53	156,622.77	156,016.03	156,854.61	230,780.93
November	200,033.10	153,854.96	148,134.80	156,858.03	231,613.08
December	183,552.32	142,371.59	145,302.48	153,778.94	211,537.13
January	173,922.30	143,773.54	146,310.34	132,405.04	222,552.33
February	183,604.18	132,476.46	127,298.79	118,910.44	202,201.73
March	173,213.14	126,311.72	129,148.99	100,034.31	175,925.45
April	210,487.21	160,597.70	146,023.28	140,969.46	196,330.84
May	230,522.15	159,568.80	147,575.76	140,551.42	200,284.12
June	250,606.57	169,599.25	169,818.17	150,983.04	193,472.86
TOTALS.....	\$2,370,977.60	\$1,833,531.02	\$1,765,691.57	\$1,797,409.93	\$2,642,686.65
Increase (+) or	\$537,446.58+	\$67,839.45+			
Decrease (—)			\$31,718.36—	\$845,276.72—	
Percent of Increase (+) or	29.31%+	3.84%+			
Decrease (—)			1.76%—	31.99%—	

**COMPARATIVE STATEMENT OF TAX-EXEMPT GALLONS
(SALES TO UNITED STATES GOVERNMENT)
Fiscal Years Ending June 30**

Month	1946	1945	1944	1943	1942
July	203,619	547,337	557,048	169,309	72,920
August	143,847	746,748	631,985	366,554	90,341
September	1,151,269	830,757	700,684	96,879	100,127
October	448,446	474,429	732,949	194,249	113,520
November	124,570	347,298	506,501	191,634	84,287
December	87,675	216,667	490,455	225,598	59,449
January	97,732	157,045	369,624	245,678	102,838
February	106,405	165,982	529,763	107,276	40,660
March	102,488	180,513	139,289	451,380	22,164
April	70,835	185,005	239,145	306,267	54,559
May	38,682	134,286	391,632	342,985	53,159
June	43,797	224,081	469,042	381,181	209,538
TOTALS	2,619,365	4,210,148	5,758,117	3,078,990	1,003,562
Increase (+) or			2,679,127+	2,075,428+	
Decrease (-)	1,590,783-	1,547,969-			
Percent of Increase (+) or			87.01%+	206.81%+	
Decrease (-)	37.78%-	26.88%-			

NOTE:—The gallonage shown in this tabulation is that shown on Distributors Monthly Reports. However, they do not accurately reflect the total gasoline consumed in this State by the United States Government inasmuch as gasoline purchased in other States and delivered to this State by the U. S. Government is unaccounted for due to the fact the U. S. Government does not file any report of its activities.

STATEMENT OF GASOLINE TAX REFUNDS
Fiscal Year July 1, 1945 to July 1, 1946

Month	Total	Agriculture	Commercial	Governmental	Boats	Domestic	Airplane
1945							
July	\$13,649.12	\$10,602.44	\$1,396.20	\$670.56	\$835.24	\$6.80	\$137.88
August	14,619.26	9,089.60	1,076.92	3,632.46	804.88	12.80	2.60
September	14,668.44	10,371.20	2,453.40	852.20	984.20	2.80	4.64
October	11,612.92	8,281.72	1,825.92	817.20	496.84		191.24
November	15,189.56	10,992.40	2,052.60	1,176.24	380.40	3.84	584.08
December	14,137.88	9,994.20	2,377.52	1,115.28	474.96	1.80	174.12
1946							
January	22,698.77	9,394.88	2,412.12	10,353.85	340.12	25.80	172.00
February	10,446.28	5,098.96	2,990.52	1,769.04	314.56	29.28	243.92
March	6,564.80	3,229.24	1,682.08	1,119.76	287.40	15.20	231.12
April	13,128.46	3,111.04	1,296.88	8,395.78	144.60		180.16
May	11,273.28	7,225.24	2,268.36	1,415.40	193.04	2.20	169.04
June	19,562.28	9,318.44	2,422.96	6,927.60	230.16	9.44	653.68
TOTALS.....	\$167,551.05	\$96,709.36	\$24,255.48	\$38,245.37	\$5,486.40	\$109.96	\$2,744.48