

ANNUAL REPORT OF SECRETARY  
OF THE  
STATE HIGHWAY DEPARTMENT  
Fiscal Year Ending June 30, 1952

Dover, Delaware

To the Chairman and Members of the  
State Highway Department  
Dover, Delaware

Gentlemen:

I submit herewith a report of the finances of the State Highway Department for the fiscal year ending June 30, 1952.

Various statements, which are self-explanatory, are indexed for your convenience.

Respectfully submitted,  
LEROY F. HAWKE  
Secretary

**BALANCE SHEET**  
**STATE HIGHWAY DEPARTMENT**  
**As of June 30, 1952**

(Exhibit A)

| ASSETS                                                  |                        |
|---------------------------------------------------------|------------------------|
| <b>CURRENT ASSETS</b>                                   |                        |
| Cash .....                                              | \$ 2,443.15            |
| Accounts Receivable (Construction Contracts) .....      | 1,027,530.72           |
| Non-Reverting Highway Balances .....                    | 284,239.02             |
| Balance 1951 Highway Improvement Bonds Issued .....     | 2,785,406.03           |
| Balance 1951 Highway Improvement Bonds Authorized ..... | 8,500,000.00           |
| <b>TOTAL CURRENT ASSETS</b> .....                       | <b>\$12,599,618.92</b> |
| <b>CAPITAL ASSETS (Jan. 1, 1952)</b>                    |                        |
| Land and Buildings .....                                | \$ 935,900.00          |
| Equipment .....                                         | 1,193,966.17           |
| Public Lands .....                                      | 95,000.00              |
| Roads and Bridges .....                                 | 41,446,850.00          |
| <b>TOTAL CAPITAL ASSETS</b> .....                       | <b>\$43,671,716.17</b> |
| <b>TOTAL ASSETS</b> .....                               | <b>\$56,271,335.09</b> |
| <br><b>LIABILITIES AND SURPLUS</b>                      |                        |
| <b>CURRENT LIABILITIES</b>                              |                        |
| Petty Cash .....                                        | \$ 325.00              |
| Employee Savings Bond Account .....                     | 2,118.15               |
| State Share of Unfinished Contracts .....               | 5,878,032.55           |
| Public Lands Development Account .....                  | 1,593.29               |
| Supplemental Construction Accounts .....                | 35,496.78              |
| <b>TOTAL CURRENT LIABILITIES</b> .....                  | <b>\$ 5,917,565.77</b> |
| <b>SURPLUS</b>                                          |                        |
| Available for Highway Construction .....                | 6,682,053.15           |
| <b>TOTAL CURRENT LIABILITIES AND SURPLUS</b> .....      | <b>\$12,599,618.92</b> |
| <b>BONDED INDEBTEDNESS</b> .....                        | <b>17,722,000.00</b>   |
| <b>CAPITAL SURPLUS</b> .....                            | <b>25,949,716.17</b>   |
| <b>TOTAL LIABILITIES AND SURPLUS</b> .....              | <b>\$56,271,335.09</b> |

# COMPARATIVE OPERATING STATEMENT

## STATE HIGHWAY DEPARTMENT

July 1, 1951 to June 30, 1952

(Exhibit B)

|                                                                  | July 1, 1950<br>to<br>June 30, 1951 | July 1, 1951<br>to<br>June 30, 1952 | Increase<br>or<br>(Decrease) |
|------------------------------------------------------------------|-------------------------------------|-------------------------------------|------------------------------|
| <b>INCOME COLLECTED AND DEPOSITED<br/>TO THE STATE TREASURER</b> |                                     |                                     |                              |
| Motor Vehicle Licenses and Fees (Net).....                       | \$ 1,860,438.60                     | \$ 2,034,207.23                     | \$173,768.63                 |
| Motor Fuel Tax (Net) .....                                       | 4,724,083.83                        | 5,029,558.65                        | 305,474.82                   |
| Dealers and Distributors Licenses .....                          | 2,307.00                            | 2,331.00                            | 24.00                        |
| State Police Fines .....                                         | 163,267.50                          | 178,456.00                          | 15,188.50                    |
| R/W Rentals and Permit Fees .....                                | 16,924.43                           | 9,398.91                            | (6,525.52)                   |
| Special Hauling Permits .....                                    | 16,179.77                           | 16,525.27                           | 345.50                       |
| Property Rentals .....                                           | 984.00                              | 884.00                              | (100.00)                     |
| Equipment Rentals .....                                          | 1,529.36                            | 1,865.08                            | 335.72                       |
| Outdoor Advertising Permits .....                                | 2,261.00                            | 2,062.00                            | (199.00)                     |
| Federal Aid .....                                                | 2,042,524.39                        | 1,646,773.57                        | (395,750.82)                 |
| Miscellaneous Reimbursements .....                               | 92,814.06                           | 89,241.65                           | (3,572.41)                   |
| Miscellaneous Sales .....                                        | 25,062.77                           | 16,350.37                           | (9,712.40)                   |
| Miscellaneous Refunds .....                                      | 6,972.55                            | 2,154.98                            | (4,817.57)                   |
| Public Lands Development Account .....                           | 2,241.63                            | 2,097.76                            | (143.87)                     |
| <b>TOTAL INCOME COLLECTED .....</b>                              | <b>\$ 8,956,590.89</b>              | <b>\$ 9,030,906.47</b>              | <b>\$ 74,315.58</b>          |
| <b>DISBURSEMENTS</b>                                             |                                     |                                     |                              |
| <b>Maintenance of Roads</b>                                      |                                     |                                     |                              |
| New Castle County .....                                          | \$ 821,219.01                       | \$ 1,049,757.65                     | \$228,537.74                 |
| Kent County .....                                                | 561,493.82                          | 629,935.71                          | 68,441.89                    |
| Sussex County .....                                              | 840,051.63                          | 966,695.69                          | 126,644.06                   |
| Snow Removal .....                                               | 54,874.19                           | 62,271.47                           | 7,397.28                     |
| <b>Total Maintenance of Roads .....</b>                          | <b>\$ 2,277,639.55</b>              | <b>\$ 2,707,660.52</b>              | <b>\$430,020.97</b>          |
| <b>Construction</b>                                              |                                     |                                     |                              |
| Highway Planning Survey .....                                    | \$ 83,225.66                        | \$ 84,851.22                        | \$ 1,625.56                  |
| Maintenance Construction .....                                   | 522,542.74                          | 530,849.05                          | 8,306.31                     |
| Regular Construction .....                                       | 6,806,376.40                        | 6,865,847.27                        | 59,470.87                    |
| Supplemental Construction .....                                  | 76,122.84                           | 143,730.20                          | 67,607.36                    |
| <b>Total Construction .....</b>                                  | <b>\$ 7,488,267.64</b>              | <b>\$ 7,625,277.74</b>              | <b>\$137,010.10</b>          |
| <b>Administration .....</b>                                      | <b>\$ 65,805.32</b>                 | <b>\$ 64,461.52</b>                 | <b>\$ (1,343.80)</b>         |
| Supplemental Administration .....                                | 250.01                              | 500.00                              | 249.99                       |
| Pensions .....                                                   | 27,887.73                           | 41,376.71                           | 13,488.98                    |
| Fixed Charges (Debt Service) .....                               | 942,121.87                          | 1,083,953.28                        | 141,831.41                   |
| State Police Division .....                                      | 640,649.57                          | 708,452.70                          | 67,803.13                    |
| Motor Vehicle Safety .....                                       | ...                                 | 25,197.94                           | 25,197.94                    |
| Motor Vehicle Division .....                                     | 325,892.12                          | 371,138.24                          | 45,246.12                    |
| Motor Vehicle Division—Emergency .....                           | ...                                 | 4,181.69                            | 4,181.69                     |
| Motor Fuel Tax Division .....                                    | 14,712.24                           | 18,504.63                           | 3,792.39                     |
| Mosquito Control Division .....                                  | 79,427.69                           | 90,537.79                           | 11,110.10                    |
| Mosquito Control Division—Emergency .....                        | 25,959.10                           | 15,000.00                           | (10,959.10)                  |
| Outdoor Advertising Division .....                               | 3,712.84                            | 3,627.19                            | (85.65)                      |
| Public Lands Development Account .....                           | 1,193.37                            | 3,820.52                            | 2,627.15                     |
| <b>TOTAL DISBURSEMENTS .....</b>                                 | <b>\$11,893,519.05</b>              | <b>\$12,763,690.47</b>              | <b>\$870,171.42</b>          |

**COMPARATIVE INCOME AND DISBURSEMENT STATEMENT**  
**STATE HIGHWAY DEPARTMENT**  
**Fiscal Years July 1st to June 30th**

(Exhibit C)

|                                            | 1945-1946             | 1946-1947             | 1947-1948             | 1948-1949             | 1949-1950             | 1950-1951              | 1951-1952              |
|--------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|
| <b>INCOME</b>                              |                       |                       |                       |                       |                       |                        |                        |
| Motor Vehicle Licenses and Fees (Net)..... | \$1,242,746.56        | \$1,298,851.74        | \$1,443,799.79        | \$1,570,585.26        | \$1,682,303.81        | \$1,860,438.60         | \$2,034,207.23         |
| Motor Fuel Tax (Net) .....                 | 2,203,426.55          | 2,635,237.24          | 2,814,313.87          | 3,059,900.37          | 4,200,540.55          | 4,724,083.83           | 5,029,558.65           |
| Dealers and Distributors Licenses .....    | 2,317.00              | 2,557.00              | 2,498.00              | 2,574.00              | 2,350.00              | 2,307.00               | 2,331.00               |
| State Police Fines .....                   | 79,122.00             | 119,420.60            | 126,323.00            | 138,775.50            | 170,509.50            | 163,267.50             | 178,456.00             |
| Right of Way Rentals and Permit Fees ..... | 6,919.80              | 6,882.83              | 7,137.30              | 7,582.05              | 3,592.18              | 15,924.43              | 9,398.91               |
| Special Hauling Permits .....              | 4,074.13              | 8,250.45              | 8,695.55              | 11,119.00             | 13,011.46             | 16,179.77              | 16,525.27              |
| Outdoor Advertising Permits .....          | 1,006.00              | 1,201.00              | 1,175.00              | 1,453.00              | 1,766.00              | 2,261.00               | 2,052.00               |
| Federal Aid .....                          | 272,183.97            | 1,047,747.55          | 1,098,467.29          | 1,555,086.77          | 2,145,669.11          | 2,042,524.39           | 1,646,773.57           |
| Public Lands Development Account .....     | 8,850.00              | 4,250.00              | 250.00                | 1,035.15              | 2,770.83              | 2,241.63               | 2,097.76               |
| Other Income .....                         | 87,623.35             | 55,831.21             | 45,955.00             | 53,411.34             | 98,978.70             | 127,862.74             | 109,496.08             |
| <b>Total Income .....</b>                  | <b>\$3,906,069.66</b> | <b>\$5,177,729.62</b> | <b>\$5,548,615.49</b> | <b>\$6,405,472.44</b> | <b>\$8,321,483.14</b> | <b>\$8,956,590.89</b>  | <b>\$9,080,906.47</b>  |
| <b>DISBURSEMENTS</b>                       |                       |                       |                       |                       |                       |                        |                        |
| Administration .....                       | \$ 46,338.06          | \$ 54,274.47          | \$ 56,194.82          | \$ 59,556.48          | \$ 60,054.70          | \$ 65,805.32           | \$ 64,461.52           |
| Supplemental Administration .....          |                       |                       |                       |                       |                       | 250.01                 | 500.00                 |
| Pensions .....                             |                       |                       | 7,387.60              | 9,658.21              | 16,113.88             | 27,887.73              | 41,376.71              |
| Maintenance of Roads .....                 | 1,324,536.61          | 1,334,145.96          | 1,600,173.41          | 1,727,666.73          | 1,897,332.07          | 2,273,639.55           | 2,707,660.52           |
| Fixed Charges (Debt Service) .....         | 691,175.62            | 615,404.38            | 605,705.62            | 613,451.88            | 650,041.08            | 942,121.87             | 1,083,953.23           |
| State Police Division .....                | 410,644.82            | 434,214.32            | 529,282.89            | 562,922.16            | 611,457.50            | 640,543.57             | 708,452.70             |
| Motor Vehicle Division .....               | 164,351.68            | 174,705.03            | 239,920.76            | 212,742.54            | 267,086.43            | 325,892.12             | 371,138.24             |
| Motor Vehicle Division—Emergency .....     |                       |                       |                       |                       |                       |                        | 4,181.63               |
| Motor Vehicle Safety .....                 |                       |                       |                       |                       |                       |                        | 25,187.94              |
| Motor Fuel Tax Division .....              | 9,017.55              | 10,721.53             | 11,139.84             | 11,307.40             | 13,200.69             | 14,712.24              | 18,504.65              |
| Mosquito Control Division .....            | 20,269.09             | 24,294.87             | 70,003.19             | 83,619.50             | 71,222.91             | 73,427.69              | 90,537.79              |
| Mosquito Control Division—Emergency .....  |                       |                       |                       |                       |                       | 25,959.10              | 15,000.00              |
| Outdoor Advertising Division .....         | 2,460.23              | 2,714.46              | 2,790.17              | 3,229.28              | 3,273.58              | 3,712.84               | 3,627.19               |
| Public Lands Development Account .....     | 9,632.56              | 8,690.35              | 2,141.45              | 4,016.94              | 2,960.21              | 1,193.37               | 3,820.52               |
| Construction .....                         | 1,141,382.31          | 2,161,329.16          | 3,631,556.53          | 4,923,408.11          | 5,169,960.61          | 7,488,267.64           | 7,625,277.74           |
| <b>Total Disbursements .....</b>           | <b>\$3,819,808.56</b> | <b>\$4,820,494.60</b> | <b>\$6,756,296.28</b> | <b>\$8,211,603.23</b> | <b>\$8,762,703.76</b> | <b>\$11,893,510.05</b> | <b>\$12,763,690.47</b> |

**APPROPRIATION STATEMENT**  
**STATE HIGHWAY DEPARTMENT**  
**July 1, 1951 to June 30, 1952**

(Exhibit D)

| Division                                          | Balance<br>July 1, 1951 | Appropriations<br>1951-1952 | Transfers    | Non-Revenue<br>Receipts | Total<br>Available<br>Funds | Disburse-<br>ments     | Unexpended<br>Balances<br>June 30, 1952 | Disposition of Balances           |                             |
|---------------------------------------------------|-------------------------|-----------------------------|--------------|-------------------------|-----------------------------|------------------------|-----------------------------------------|-----------------------------------|-----------------------------|
|                                                   |                         |                             |              |                         |                             |                        |                                         | Transferred<br>to<br>Construction | Continuing<br>Appropriation |
| Administration                                    | \$                      | \$ 71,200.00                | \$           | \$ 357.90               | \$ 71,557.90                | \$ 64,461.52           | \$ 7,096.38                             | \$ (7,096.38)                     | \$                          |
| Administration (Supplemental)                     |                         | 500.00                      |              |                         | 500.00                      | 500.00                 |                                         |                                   |                             |
| Motor Vehicle Division                            |                         | 340,000.00                  | 24,500.00    | 6,772.21                | 371,272.21                  | 371,138.24             | 133.97                                  | (133.97)                          |                             |
| Motor Vehicle Division (Emergency)                |                         | 63,569.13                   |              |                         | 63,569.13                   | 4,181.69               | 59,387.44                               | (59,387.44)                       |                             |
| Motor Vehicle Safety                              |                         | 30,000.00                   |              |                         | 30,000.00                   | 25,197.94              | 4,802.06                                | (4,802.06)                        |                             |
| State Police Division                             |                         | 688,000.00                  | 14,500.00    | 19,520.96               | 722,020.96                  | 708,452.70             | 13,568.26                               | (13,568.26)                       |                             |
| Motor Fuel Tax Division                           |                         | 21,275.00                   |              |                         | 21,275.00                   | 18,504.63              | 2,770.37                                | (2,770.37)                        |                             |
| Outdoor Advertising Division                      |                         | 4,100.00                    |              |                         | 4,100.00                    | 3,627.19               | 472.81                                  | (472.81)                          |                             |
| Maintenance of Roads Division                     |                         | 2,361,000.00                | 335,000.00   | 31,826.97               | 2,727,826.97                | 2,707,660.52           | 20,166.45                               | (20,166.45)                       |                             |
| Mosquito Control Division                         |                         | 90,000.00                   | 2,000.00     | 118.14                  | 92,118.14                   | 90,537.79              | 1,580.35                                | (1,580.35)                        |                             |
| Mosquito Control Division (Emergency)             |                         | 15,000.00                   |              |                         | 15,000.00                   | 15,000.00              |                                         |                                   |                             |
| Highway Construction                              | 282,244.00              | 1,050,000.00                | (376,000.00) | 39,715.32               | 995,959.32                  | 889,599.54             | 106,359.78                              | 140,789.17                        | 247,148.95                  |
| Highway Construction (Supplemental)               |                         | 2,500.00                    |              |                         | 2,500.00                    | 2,500.00               |                                         |                                   |                             |
| Highway Construction, 1950 Bonds                  | 2,731,522.29            |                             |              | .18                     | 2,731,522.47                | 2,731,522.47           |                                         |                                   |                             |
| Highway Construction, 1951 Bonds                  |                         | 4,993,417.00                |              | 3,140.99                | 4,996,557.99                | 2,211,151.96           | 2,785,406.03                            |                                   | 2,785,406.03                |
| Highway Construction, Federal Aid                 |                         |                             |              | 1,646,773.57            | 1,646,773.57                | 1,646,773.57           |                                         |                                   |                             |
| Highway Construction, Supplemental:               |                         |                             |              |                         |                             |                        |                                         |                                   |                             |
| Dam—McCaulley's Mill Pond                         | 9,602.42                |                             |              |                         | 9,602.42                    | 1.47                   | 9,600.95                                | (9,600.95)                        |                             |
| Bridge—Silver Run Creek                           | 20,539.84               |                             |              |                         | 20,539.84                   |                        | 20,539.84                               | (20,539.84)                       |                             |
| Rehoboth Beach Timber Groins                      | 18,399.62               |                             |              |                         | 18,399.62                   | 17,729.33              | 670.29                                  | (670.29)                          |                             |
| Bethany Beach Shore Protection                    | 19,696.18               |                             |              |                         | 19,696.18                   | 7,756.77               | 11,939.41                               |                                   | 11,939.41                   |
| Dobbinsville Dyke Repairs                         | 25,000.00               |                             |              |                         | 25,000.00                   | 19,057.27              | 5,942.73                                |                                   | 5,942.73                    |
| Port Penn to Delaware City—(Tide Gate and Paving) | 100,000.00              |                             |              |                         | 100,000.00                  | 89,085.17              | 10,914.83                               |                                   | 10,914.83                   |
| Frederick Douglas School Drainage                 | 5,000.00                |                             |              |                         | 5,000.00                    | 100.19                 | 4,899.81                                |                                   | 4,899.81                    |
| Boundary Marker—Fenwick Island                    | 1,800.00                |                             |              |                         | 1,800.00                    |                        | 1,800.00                                |                                   | 1,800.00                    |
| Greenwood School Drainage                         | 8,000.00                |                             |              |                         | 8,000.00                    | 8,000.00               |                                         |                                   |                             |
| Ellendale School Ditch Drainage                   | 2,000.00                |                             |              |                         | 2,000.00                    | 2,000.00               |                                         |                                   |                             |
| Public Lands Development Fund                     | 3,316.05                |                             |              | 2,097.76                | 5,413.81                    | 3,820.52               | 1,593.29                                |                                   | 1,593.29                    |
| <b>TOTALS</b>                                     | <b>\$3,227,120.40</b>   | <b>\$9,730,561.13</b>       | <b>\$</b>    | <b>\$1,750,324.00</b>   | <b>\$14,708,005.53</b>      | <b>\$11,638,360.48</b> | <b>\$3,069,645.05</b>                   | <b>\$</b>                         | <b>\$3,069,645.05</b>       |

# STATEMENT OF UNFINISHED CONTRACTS

## STATE HIGHWAY DEPARTMENT

As of June 30, 1952

(Exhibit E)

| Contract Number                | Description                                                 | Federal Portion | Contract Amount | Payments       | Balance Outstanding |
|--------------------------------|-------------------------------------------------------------|-----------------|-----------------|----------------|---------------------|
| 425                            | Leipsic Bridge & Approaches.....                            | 47%             | \$ 222,120.00   | \$ 186,383.31  | \$ 35,736.69        |
| 720                            | Georgetown to Hardscrabble.....                             | State           | 391,970.00      | 166,760.82     | 225,209.18          |
| 769                            | Federal & Union Sts., Milton .....                          | 47%             | 63,118.80       | 49,996.33      | 13,122.47           |
| 798                            | Maryland Avenue, Boxwood Road to<br>Broom Street .....      | State           | 575,394.50      | 93,588.68      | 481,805.82          |
| 843                            | Canterbury to Camden .....                                  | 47%             | 1,192,904.05    | —              | 1,192,904.05        |
| 880                            | Philadelphia Pike; Wilmington<br>to Bellevue .....          | 47%             | 428,556.50      | 347,121.96     | 81,434.54           |
| 913                            | Dover By-Pass .....                                         | 47%             | 1,198,169.64    | 1,189,255.62   | 8,914.02            |
| 924                            | Brown's Church to Jacob's<br>School .....                   | State           | 283,224.50      | 229,149.25     | 54,075.25           |
| 977                            | Carpenter's Bridge & Approaches .....                       | 47%             | 172,063.50      | —              | 172,063.50          |
| 993                            | Brandywine Boulevard .....                                  | 47%             | 522,072.50      | 422,506.30     | 99,566.20           |
| 1037                           | Marydel to Pearson's Corner .....                           | State           | 165,844.00      | —              | 165,844.00          |
| 1057                           | New Castle Avenue Overpass .....                            | 47%             | 429,489.60      | 401,410.54     | 28,079.06           |
| 1068                           | Stein Highway .....                                         | 47%             | 90,807.00       | —              | 90,807.00           |
| 1073                           | Maryland Line to State Road .....                           | 47%             | 689,923.00      | 425,656.69     | 264,266.31          |
| 1075                           | Felton to Woodside .....                                    | 47%             | 70,810.20       | 41,566.99      | 29,043.21           |
| 1076                           | 43rd Street Extension .....                                 | State           | 57,984.50       | 16,123.52      | 41,860.98           |
| 1078                           | Murray's Corner to Lewes .....                              | 47%             | 253,276.00      | 200,617.38     | 52,658.62           |
| 1082                           | Brandywine River Crossing .....                             | State           | 600,703.75      | 236,115.99     | 364,588.66          |
| 1085                           | Ocean View to Bethany Beach .....                           | 47%             | 68,167.00       | —              | 68,167.00           |
| 1086                           | Greenwood to Andrews ville .....                            | 47%             | 72,430.50       | 17,928.99      | 54,501.51           |
| 1087                           | County Road 381 to County<br>Road 387 .....                 | 47%             | 112,148.50      | 9,943.20       | 102,205.30          |
| 1088                           | Hartly to Pearson's Corner .....                            | State           | 162,686.80      | 134,046.19     | 28,640.61           |
| 1097                           | Bethany Beach Shore Protection .....                        | State           | 19,690.00       | 5,842.71       | 13,757.29           |
| 1098                           | Brandywine River Bridge Ap .....                            | 47%             | 224,376.75      | 46,837.07      | 177,539.68          |
| 1099                           | Port Penn to Delaware City—<br>(Tide Gate and Paving) ..... | State           | 121,077.00      | 72,845.38      | 48,231.62           |
| 1103-04-05                     | Records Pond and Nanti-<br>coke River Bridges .....         | State           | 1,009,029.95    | 362,732.63     | 646,297.32          |
| 1123                           | Dagsboro Streets .....                                      | State           | 52,037.00       | 18,779.86      | 33,257.14           |
| 1148                           | Georgetown-Laurel Road to<br>Brown's Church .....           | 47%             | 1,928,106.50    | 71,464.86      | 1,856,641.64        |
| 1149                           | Delmar to Georgetown-Laurel<br>Road .....                   | 47%             | 1,638,322.50    | —              | 1,638,322.50        |
| 1158                           | Dobbinville Dyke Repairs .....                              | State           | 24,350.00       | 16,955.85      | 7,394.15            |
| 1161                           | Summit Bridge to Tybouts Cor.....                           | State           | 486,363.80      | —              | 486,363.80          |
| 1171                           | Augustine Beach—(Tidegate<br>and Paving) .....              | State           | 52,715.50       | 26,052.79      | 26,662.71           |
| 1172                           | South Market Street Cutoff .....                            | State           | 32,343.15       | —              | 32,343.15           |
| 1174                           | Lighting, Roger's Corner .....                              | State           | 12,428.00       | —              | 12,428.00           |
| 1180                           | S. E. Front Street, Milford .....                           | State           | 34,536.10       | —              | 34,536.10           |
| 1182                           | Frederick Douglas School<br>Drainage .....                  | State           | 14,081.70       | —              | 14,081.70           |
| 1183                           | Basin Corner Intersection .....                             | State           | 27,053.00       | —              | 27,053.00           |
| 1190                           | Krebs School Sidewalks .....                                | State           | 5,333.00        | —              | 5,333.00            |
| TOTALS .....                   |                                                             |                 | \$13,505,418.79 | \$4,789,682.01 | \$8,715,736.78      |
| State Share of Balance .....   |                                                             |                 | \$5,911,729.33  |                |                     |
| Federal Share of Balance ..... |                                                             |                 | 2,804,007.45    |                |                     |
|                                |                                                             |                 | \$8,715,736.78  |                |                     |

# **BALANCE OF OUTSTANDING COUNTY HIGHWAY BONDS**

**As of June 30, 1952**

(Exhibit F)

| NEW CASTLE COUNTY |              |               | KENT COUNTY |             |               | SUSSEX COUNTY |                |               |
|-------------------|--------------|---------------|-------------|-------------|---------------|---------------|----------------|---------------|
| Series            | Amount       | Interest Rate | Series      | Amount      | Interest Rate | Series        | Amount         | Interest Rate |
| 2                 | \$185,000.00 | 4%            | 2           | \$20,000.00 | 5%            | 1st Ref. 1941 | \$ 450,000.00  | 1½%           |
| 3                 | 95,000.00    | 4%            | 3-A         | 20,000.00   | 4½%           | 2nd Ref. 1941 | 550,000.00     | 1½%           |
| 4                 | 95,000.00    | 4½%           |             |             |               | 3             | 350,000.00     | 4½%           |
| 5                 | 110,000.00   | 4½%           |             |             |               |               |                |               |
| 8                 | 65,000.00    | 4½%           |             |             |               |               |                |               |
| 9                 | 75,000.00    | 4½%           |             |             |               |               |                |               |
| 10                | 60,000.00    | 4½%           |             |             |               |               |                |               |
|                   |              |               |             |             |               |               |                |               |
|                   | \$685,000.00 |               |             | \$40,000.00 |               |               | \$1,350,000.00 |               |

# STATE HIGHWAY DEPARTMENT BOND ACCOUNT

As of June 30, 1952

(Exhibit G)

| Date of Issue   | Amount          | Interest Rate | Payable     | DUE SERIALY<br>From To |      | Maturities     | Retirements | Balance Remaining |
|-----------------|-----------------|---------------|-------------|------------------------|------|----------------|-------------|-------------------|
| 1-1-39          | \$ 1,250,000.00 | 1-5/8%        | Semi-Annual | 1940                   | 1979 | \$ 403,000.00  | —           | \$ 847,000.00     |
| *7-1-48         | 2,500,000.00    | 1-1/2%        | Semi-Annual | —                      | —    | —              | —           | 2,500,000.00      |
| **10-1-49       | 1,280,000.00    | 1-2/5%        | Semi-Annual | 1952                   | 1964 | 100,000.00     | —           | 1,180,000.00      |
| 12-1-49         | 7,000,000.00    | 1-2/5%        | Semi-Annual | 1950                   | 1969 | 700,000.00     | —           | 6,300,000.00      |
| 12-1-50         | 2,000,000.00    | 1-3/10%       | Semi-Annual | 1951                   | 1969 | 105,000.00     | —           | 1,895,000.00      |
| 11-1-51         | 5,000,000.00    | 1-6/10%       | Semi-Annual | 1952                   | 1971 | —              | —           | 5,000,000.00      |
| \$19,030,000.00 |                 |               |             |                        |      | \$1,308,000.00 | —           | \$17,722,000.00   |

\* Term Bonds due 1968. Callable *67* 105 after 5 years

\*\* State Highway Refunding Bonds of 1949



# STATEMENT OF INCOME COLLECTIONS

## MOTOR VEHICLE DIVISION

July 1, 1951 to June 30, 1952

(Schedule A-1)

### REGISTRATIONS

|                         |              |                |
|-------------------------|--------------|----------------|
| Pleasures .....         | \$807,516.50 |                |
| Commercials .....       | 759,116.68   |                |
| Trailers .....          | 145,475.13   |                |
| Tractors .....          | 1,250.00     |                |
| Motorcycles .....       | 2,269.50     |                |
| Dealers .....           | 12,292.00    |                |
| Extra Weight, etc. .... | 2,221.32     |                |
|                         |              | \$1,730,141.13 |

### LICENSES

|                                                 |              |               |
|-------------------------------------------------|--------------|---------------|
| Operators, Chauffeurs and<br>Applications ..... | \$186,625.00 |               |
|                                                 |              | \$ 186,625.00 |

### TITLING

|                        |              |              |
|------------------------|--------------|--------------|
| Titles .....           | \$ 72,049.00 |              |
| Duplicate Titles ..... | 827.00       |              |
| Corrected Titles ..... | 2,485.00     |              |
| Liens .....            | 15,383.50    |              |
| Satisfactions .....    | 6,542.50     |              |
|                        |              | \$ 97,287.00 |

### MISCELLANEOUS

|                                 |             |              |
|---------------------------------|-------------|--------------|
| Duplicate Cards .....           | \$ 5,198.50 |              |
| Exchange Operators Cards .....  | 548.50      |              |
| Reference Money .....           | 1,092.00    |              |
| Bad Check Collection Fees ..... | 270.00      |              |
| Temporary Vehicle Permits ..... | 8,071.00    |              |
| Tag Retainer Fees .....         | 5,265.00    |              |
| Overage & Surcharge .....       | (290.90)    |              |
|                                 |             | \$ 20,154.10 |

TOTAL ..... \$2,034,207.23

( ) Denotes Deduction

**STATEMENT OF GASOLINE TAX  
SHOWING GROSS COLLECTIONS, REFUNDS AND  
NET COLLECTIONS**

**Fiscal Year July 1, 1951 to June 30, 1952**

(Schedule A-2)

|                 | Gross<br>Collections | Refunds      | Net<br>Collections |
|-----------------|----------------------|--------------|--------------------|
| July .....      | \$ 497,963.61        | \$ 33,231.84 | \$ 464,731.77      |
| August .....    | 489,972.37*          | 40,073.14    | 449,899.23*        |
| September ..... | 509,069.17           | 27,553.34    | 481,515.83         |
| October .....   | 436,800.45           | 32,624.82    | 404,175.63         |
| November .....  | 475,451.86           | 44,084.28    | 431,367.58         |
| December .....  | 419,277.31           | 63,085.41    | 356,191.90         |
| January .....   | 417,986.99           | 64,494.91    | 353,492.08         |
| February .....  | 415,289.05           | 37,794.18    | 377,494.87         |
| March .....     | 401,302.61           | 28,054.92    | 373,247.69         |
| April .....     | 418,089.61           | 30,864.12    | 387,225.49         |
| May .....       | 477,042.49           | 21,416.33    | 455,626.16         |
| June .....      | 527,704.42           | 33,114.00    | 494,590.42         |
| Totals .....    | \$5,485,949.94       | \$456,391.29 | \$5,029,558.65     |

\* Includes Penalty in Amount of \$0.26.

Percent of Refunds to Gross Tax Collections ... 8.319

**STATEMENT OF EXPENDITURES  
STATE HIGHWAY DEPARTMENT  
MAINTENANCE**

**July 1, 1951 to June 30, 1952**

(Schedule B-1)

110

|                                           |                      |                |                  |                |
|-------------------------------------------|----------------------|----------------|------------------|----------------|
| Regular Appropriation .....               |                      |                |                  | \$2,361,000.00 |
| Addition—Transfer from Construction ..... |                      |                |                  | 335,000.00     |
| Addition—Non-Revenue Receipts .....       |                      |                |                  | 31,826.97      |
| TOTAL AMOUNT AVAILABLE .....              |                      |                |                  | \$2,727,826.97 |
| EXPENDITURES                              |                      |                |                  |                |
|                                           | New Castle<br>County | Kent<br>County | Sussex<br>County | Totals         |
| Primary System .....                      | \$ 200,138.81        | \$209,799.54   | \$289,223.98     | \$699,162.33   |
| Secondary System .....                    | 301,352.66           | 124,701.22     | 183,292.29       | 609,346.17     |
| Bridges .....                             | 75,196.31            | 9,175.26       | 51,457.33        | 135,828.90     |
| Office Expense .....                      | 4,501.81             | 1,412.91       | 2,056.57         | 7,971.29       |
| Operation .....                           | 331,600.58           | 148,128.62     | 210,069.55       | 689,798.75     |
| Repairs and Replacements .....            | 149,789.80           | 125,147.35     | 203,177.18       | 478,114.33     |
| Equipment .....                           | 34,398.91            | 19,716.10      | 33,323.74        | 87,438.75      |
| TOTALS .....                              |                      |                |                  | \$2,707,660.52 |
| BALANCE TO CONSTRUCTION ACCOUNT .....     |                      |                |                  | \$ 20,166.45   |

# MAINTENANCE COST — NEW CASTLE COUNTY

## STATE HIGHWAY DEPARTMENT

July 1, 1951 to June 30, 1952

(Schedule B-1A)

111

|                             | Labor        | Material     | Total Cost   | Dual         | Paved        | Macadam      | Dirt         | Bridges | Miscellaneous |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------|---------------|
| <b>PRIMARY SYSTEM</b>       |              |              |              |              |              |              |              |         |               |
| District No. 1 .....        | \$ 17,043.05 | \$ 6,736.30  | \$ 23,779.35 | \$ 2,315.20  | \$ 12,626.26 | \$ 8,837.89  |              |         |               |
| District No. 2 .....        | 5,517.62     | 2,632.32     | 8,149.94     | 467.09       | 4,304.14     | 3,378.71     |              |         |               |
| District No. 3 .....        | 8,382.35     | 8,068.15     | 16,450.50    | 1,282.45     | 9,088.14     | 6,079.91     |              |         |               |
| District No. 4 .....        | 6,368.58     | 7,179.86     | 13,548.44    | 30.00        | 9,921.62     | 3,596.82     |              |         |               |
| District No. 5 .....        | 17,475.77    | 6,946.83     | 24,422.60    | 9,415.88     | 14,438.20    | 568.52       |              |         |               |
| District No. 6 .....        | 27,489.07    | 7,856.28     | 35,345.35    | 13,526.74    | 21,311.23    | 507.38       |              |         |               |
| District No. 7 .....        | 15,233.92    | 4,616.57     | 19,850.49    | 10,164.44    | 9,280.32     | 405.73       |              |         |               |
| District No. 8 .....        | 17,106.93    | 7,275.36     | 24,382.29    | 11,049.72    | 12,202.62    | 1,132.95     |              |         |               |
| District No. 9 .....        | 22,260.48    | 6,986.69     | 29,247.17    | 13,170.66    | 13,734.45    | 2,342.06     |              |         |               |
| District No. 10 .....       | 2,960.44     | 1,999.24     | 4,959.68     | 193.32       | 3,550.12     | 1,216.24     |              |         |               |
| Total Primary System ....   | \$139,538.21 | \$ 60,300.60 | \$200,138.81 | \$ 61,615.50 | \$110,457.10 | \$ 28,066.21 |              |         |               |
| <b>SECONDARY SYSTEM</b>     |              |              |              |              |              |              |              |         |               |
| District No. 21 .....       | \$ 17,480.18 | \$ 13,912.25 | \$ 31,392.44 |              |              | \$ 31,239.39 | \$ 153.05    |         |               |
| District No. 22 .....       | 9,053.28     | 14,246.59    | 23,299.87    |              |              | 22,425.03    | 874.84       |         |               |
| District No. 23 .....       | 18,619.76    | 18,993.53    | 37,613.29    |              |              | 35,256.73    | 2,356.56     |         |               |
| District No. 24 .....       | 12,833.02    | 12,761.56    | 25,594.58    |              |              | 20,289.25    | 5,305.33     |         |               |
| District No. 25 .....       | 16,713.45    | 16,904.03    | 33,617.48    |              |              | 29,383.46    | 4,234.02     |         |               |
| District No. 26 .....       | 21,722.21    | 8,736.43     | 30,458.64    |              |              | 29,903.44    | 555.20       |         |               |
| District No. 27 .....       | 11,620.70    | 8,880.31     | 20,501.01    |              |              | 16,105.44    | 4,395.57     |         |               |
| District No. 28 .....       | 11,317.53    | 14,972.23    | 26,289.76    |              |              | 22,209.01    | 4,080.75     |         |               |
| District No. 29 .....       | 15,583.30    | 4,905.18     | 20,488.48    |              |              | 12,538.11    | 7,950.37     |         |               |
| District No. 30 .....       | 10,142.75    | 15,256.28    | 25,399.04    |              |              | 20,507.97    | 4,891.07     |         |               |
| District No. 31 .....       | —            | 11,183.29    | 11,183.29    |              |              | 11,183.29    | —            |         |               |
| District No. 32 .....       | —            | 15,534.68    | 15,534.68    |              |              | 15,534.68    | —            |         |               |
| Total Secondary System .... | \$145,066.29 | \$156,286.37 | \$301,352.66 |              |              | \$266,545.80 | \$ 34,806.86 |         |               |

# MAINTENANCE COST — NEW CASTLE COUNTY

## STATE HIGHWAY DEPARTMENT

July 1, 1951 to June 30, 1952

(Continued)

(Schedule B-1A)

112

|                                | Labor        | Material     | Total Cost   | Dual | Paved | Macadam | Dirt | Bridges      | Miscellaneous |
|--------------------------------|--------------|--------------|--------------|------|-------|---------|------|--------------|---------------|
| BRIDGES                        |              |              |              |      |       |         |      |              |               |
| #100 South Market Street.....  | \$ 17,242.58 | \$ 2,454.87  | \$ 19,697.45 |      |       |         |      | \$ 19,697.45 |               |
| #101 Newport .....             | 4,475.78     | 581.92       | 5,157.70     |      |       |         |      | 5,157.70     |               |
| #102 New Castle .....          | 370.80       | 141.89       | 512.69       |      |       |         |      | 512.69       |               |
| #103 Newark .....              | 265.49       | 89.54        | 355.03       |      |       |         |      | 355.03       |               |
| #104 Wilmington Causeway ..... | 266.84       | 230.01       | 496.85       |      |       |         |      | 496.85       |               |
| #105 Cranston Viaduct .....    | —            | 396.00       | 396.00       |      |       |         |      | 396.00       |               |
| #106 Heald St. Overpass .....  | 425.35       | 739.25       | 1,164.60     |      |       |         |      | 1,164.60     |               |
| #110 Flemings .....            | 1,288.92     | 267.41       | 1,556.33     |      |       |         |      | 1,556.33     |               |
| #111 Fenimore .....            | 1,292.11     | 171.54       | 1,463.65     |      |       |         |      | 1,463.65     |               |
| #112 Third Street .....        | 17,525.16    | 3,878.06     | 21,403.22    |      |       |         |      | 21,403.22    |               |
| #113 Seventh Street .....      | 4,015.47     | 504.60       | 4,520.07     |      |       |         |      | 4,520.07     |               |
| #114 Eleventh Street .....     | 3,489.18     | 642.82       | 4,132.00     |      |       |         |      | 4,132.00     |               |
| #115 Sixteenth Street .....    | 2,262.00     | 635.55       | 2,897.55     |      |       |         |      | 2,897.55     |               |
| #116 N. Market Street .....    | 1,174.85     | 551.97       | 1,726.82     |      |       |         |      | 1,726.82     |               |
| #117 Wilmington Street .....   | 2,108.24     | 1,943.77     | 4,052.01     |      |       |         |      | 4,052.01     |               |
| #118 Augustine Street .....    | 2,030.50     | 605.33       | 2,635.83     |      |       |         |      | 2,635.83     |               |
| #119 Newport Pike .....        | —            | 64.80        | 64.80        |      |       |         |      | 64.80        |               |
| #120 Rising Sun Lane .....     | —            | 75.00        | 75.00        |      |       |         |      | 75.00        |               |
| #121 Rockland .....            | —            | 108.74       | 108.74       |      |       |         |      | 108.74       |               |
| #122 Marshallton .....         | —            | 288.00       | 288.00       |      |       |         |      | 288.00       |               |
| Odessa .....                   | 161.77       | —            | 161.77       |      |       |         |      | 161.77       |               |
| Elsmere Overpass .....         | 260.20       | 2,070.00     | 2,330.20     |      |       |         |      | 2,330.20     |               |
| Total Bridges .....            | \$ 58,655.24 | \$ 16,541.07 | \$ 75,196.31 |      |       |         |      | \$ 75,196.31 |               |

## OFFICE EXPENSE

|                             |      |             |             |             |
|-----------------------------|------|-------------|-------------|-------------|
| Rent .....                  | \$ — | \$ 2,160.00 | \$ 2,160.00 | \$ 2,160.00 |
| Postage .....               | —    | 279.86      | 279.86      | 279.86      |
| Fire Insurance .....        | —    | 8.00        | 8.00        | 8.00        |
| Printing & Stationery ..... | —    | 542.08      | 542.08      | 542.08      |
| Telephone & Telegraph ..... | —    | 996.28      | 996.28      | 996.28      |
| Miscellaneous .....         | —    | 515.59      | 515.59      | 515.59      |
| Total Office Expense .....  | \$ — | \$ 4,501.81 | \$ 4,501.81 | \$ 4,501.81 |

## OPERATION

|                               |              |              |              |              |
|-------------------------------|--------------|--------------|--------------|--------------|
| Operation of Buildings .....  | \$ 14,014.58 | \$ 4,012.27  | \$ 18,026.85 | \$ 18,026.85 |
| Auto Operation .....          | —            | 42,386.64    | 42,386.64    | 42,386.64    |
| Traffic Service .....         | 31,586.58    | 71,491.67    | 103,078.25   | 103,078.25   |
| Snow Removal .....            | 39,798.10    | 7,423.13     | 47,221.23    | 47,221.23    |
| Highway Beautification .....  | 14,246.62    | 2,133.41     | 16,380.03    | 16,380.03    |
| Auto Insurance .....          | —            | 2,019.74     | 2,019.74     | 2,019.74     |
| Fire Insurance .....          | —            | 508.02       | 508.02       | 508.02       |
| Engineering Maintenance ..... | 68,035.82    | 490.62       | 68,526.44    | 68,526.44    |
| Gas Tax Refund Account .....  | —            | 1,227.75     | 1,227.75     | 1,227.75     |
| Outside Work .....            | —            | 256.83       | 256.83       | 256.83       |
| Miscellaneous Operation ..... | 8,548.89     | 8,088.44     | 16,637.33    | 16,637.33    |
| Compensation Insurance .....  | —            | 4,514.55     | 4,514.55     | 4,514.55     |
| Fort Christians Park .....    | 9,782.79     | 1,034.13     | 10,816.92    | 10,816.92    |
| Total Operation .....         | \$186,013.38 | \$145,587.20 | \$331,600.58 | \$331,600.58 |

## OTHER COSTS

|                                |              |              |              |              |
|--------------------------------|--------------|--------------|--------------|--------------|
| Repairs to Buildings .....     | \$ 1,257.77  | \$ 2,599.64  | \$ 3,857.41  | \$ 3,857.41  |
| Repairs to Equipment .....     | 77.44        | 3,124.04     | 3,201.48     | 3,201.48     |
| Auto Maintenance .....         | 41,494.34    | 23,572.35    | 65,066.69    | 65,066.69    |
| Wilmington City Streets .....  | 2,803.06     | 2,062.80     | 4,865.95     | 4,865.95     |
| Miscellaneous Repairs .....    | —            | 1,564.78     | 1,564.78     | 1,564.78     |
| Replacement of Equipment ..... | —            | 71,233.49    | 71,233.49    | 71,233.49    |
| Plant & Equipment .....        | —            | 24,398.91    | 24,398.91    | 24,398.91    |
| Total Other Costs .....        | \$ 45,632.61 | \$138,556.10 | \$184,188.71 | \$184,188.71 |

|                    |              |              |                |              |              |              |            |              |              |
|--------------------|--------------|--------------|----------------|--------------|--------------|--------------|------------|--------------|--------------|
| GRAND TOTALS ..... | \$575,205.73 | \$521,773.15 | \$1,096,978.88 | \$ 61,615.50 | \$110,457.10 | \$294,512.01 | \$4,806.86 | \$ 75,196.31 | \$520,291.10 |
|--------------------|--------------|--------------|----------------|--------------|--------------|--------------|------------|--------------|--------------|

# MAINTENANCE COST — KENT COUNTY

## STATE HIGHWAY DEPARTMENT

July 1, 1951 to June 30, 1952

(Schedule B-1B)

114

|                              | Labor        | Material     | Total Cost   | Dual        | Paved        | Macadam      | Dirt         | Bridges | Miscellaneous |
|------------------------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|---------|---------------|
| <b>PRIMARY SYSTEM</b>        |              |              |              |             |              |              |              |         |               |
| District No. 1 .....         | \$ 16,797.43 | \$ 5,313.09  | \$ 22,110.52 | \$ 4,814.13 | \$ 16,699.64 | \$ 1,096.75  |              |         |               |
| District No. 2 .....         | 15,576.94    | 4,136.93     | 19,707.87    | 233.92      | 16,112.79    | 3,361.16     |              |         |               |
| District No. 3 .....         | 18,231.10    | 11,031.37    | 29,262.47    | 3,256.05    | 21,077.76    | 4,928.66     |              |         |               |
| District No. 4 .....         | 14,399.20    | 1,654.84     | 16,054.04    | 375.57      | 10,850.81    | 4,827.66     |              |         |               |
| District No. 5 .....         | 12,451.47    | 15,615.34    | 28,066.81    | 98.56       | 25,756.44    | 2,211.81     |              |         |               |
| District No. 6 .....         | 16,870.78    | 3,949.92     | 20,820.70    | 121.68      | 17,637.08    | 3,061.94     |              |         |               |
| District No. 7 .....         | 13,897.88    | 4,614.12     | 18,512.00    |             | 15,974.32    | 2,537.68     |              |         |               |
| District No. 8 .....         | 15,434.09    | 20,515.86    | 35,949.95    | 30.03       | 32,906.17    | 3,013.75     |              |         |               |
| District No. 9 .....         | 15,165.46    | 4,149.72     | 19,315.18    | —           | 15,620.07    | 3,695.11     |              |         |               |
| Total Primary System .....   | \$138,824.35 | \$ 70,975.19 | \$209,799.54 | \$ 8,429.94 | \$172,635.08 | \$ 28,734.52 |              |         |               |
| <b>SECONDARY SYSTEM</b>      |              |              |              |             |              |              |              |         |               |
| District No. 21 .....        | \$ 10,756.34 | \$ 2,148.83  | \$ 12,905.17 |             |              | \$ -         | \$ 12,905.17 |         |               |
| District No. 22 .....        | 11,223.58    | 2,223.94     | 13,447.52    |             |              | —            | 13,447.52    |         |               |
| District No. 23 .....        | 11,462.56    | 1,726.12     | 13,188.68    |             |              | 122.71       | 13,065.97    |         |               |
| District No. 24 .....        | 12,664.90    | 1,921.64     | 14,586.54    |             |              | —            | 14,586.54    |         |               |
| District No. 25 .....        | 14,434.96    | 1,530.71     | 15,965.67    |             |              | 18.48        | 15,947.19    |         |               |
| District No. 26 .....        | 12,271.61    | 1,200.09     | 13,471.70    |             |              | 113.46       | 13,358.24    |         |               |
| District No. 27 .....        | 12,133.25    | 1,288.87     | 13,422.12    |             |              | 22.58        | 13,399.44    |         |               |
| District No. 28 .....        | 10,714.99    | 1,644.91     | 12,359.90    |             |              | 102.80       | 12,257.10    |         |               |
| District No. 29 .....        | 12,811.14    | 2,522.02     | 15,333.16    |             |              | 76.00        | 15,257.16    |         |               |
| District No. 30 .....        | 20.76        | —            | 20.76        |             |              | - -          | 20.76        |         |               |
| Total Secondary System ..... | \$108,494.09 | \$ 16,207.13 | \$124,701.22 |             |              | \$ 456.13    | \$124,245.09 |         |               |

## BRIDGES

|                            |             |           |             |             |
|----------------------------|-------------|-----------|-------------|-------------|
| #100 Milford .....         | \$ 6,861.50 | \$ 252.46 | \$ 7,103.96 | \$ 7,103.96 |
| #101 Barkers Landing ..... | 1,693.96    | 377.40    | 2,071.30    | 2,071.30    |
| Total Bridges .....        | \$ 8,545.40 | \$ 629.86 | \$ 9,175.26 | \$ 9,175.26 |

## OFFICE EXPENSE

|                             |      |             |             |             |
|-----------------------------|------|-------------|-------------|-------------|
| Postage .....               | \$ — | \$ 90.00    | \$ 90.00    | \$ 90.00    |
| Telephone & Telegraph ..... | —    | 823.69      | 823.69      | 823.69      |
| Printing & Stationery ..... | —    | 317.54      | 317.54      | 317.54      |
| Miscellaneous .....         | —    | 181.68      | 181.68      | 181.68      |
| Total Office Expense .....  | \$ — | \$ 1,412.91 | \$ 1,412.91 | \$ 1,412.91 |

## OPERATION

|                               |              |              |              |              |
|-------------------------------|--------------|--------------|--------------|--------------|
| Operation of Buildings .....  | \$ 5,826.64  | \$ 2,857.65  | \$ 8,484.29  | \$ 8,484.29  |
| Auto Operation .....          | 3,766.43     | 34,874.48    | 38,640.91    | 38,640.91    |
| Traffic Service .....         | 11,179.19    | 19,570.02    | 30,749.21    | 30,749.21    |
| Snow Removal .....            | 5,704.60     | 2,440.69     | 8,145.29     | 8,145.29     |
| Highway Beautification .....  | 18,145.98    | 1,571.73     | 19,717.71    | 19,717.71    |
| Fire Insurance .....          | —            | 960.00       | 960.00       | 960.00       |
| Engineering Maintenance ..... | 27,477.04    | 1,150.51     | 28,627.55    | 28,627.55    |
| Gas Tax Refund Account .....  | —            | 1,580.36     | 1,580.36     | 1,580.36     |
| Outside Work .....            | 284.79       | 512.93       | 797.72       | 797.72       |
| Miscellaneous .....           | 648.08       | 3,481.75     | 4,129.83     | 4,129.83     |
| Compensation Insurance .....  | —            | 4,492.10     | 4,492.10     | 4,492.10     |
| Auto Insurance .....          | —            | 1,803.65     | 1,803.65     | 1,803.65     |
| Total Operation .....         | \$ 72,832.75 | \$ 75,295.87 | \$148,128.62 | \$148,128.62 |

## OTHER COSTS

|                                 |              |              |              |              |
|---------------------------------|--------------|--------------|--------------|--------------|
| Repairs to Buildings .....      | \$ 251.80    | \$ 1,249.09  | \$ 1,500.89  | \$ 1,500.89  |
| Repairs to Equipment .....      | 2,005.30     | 2,421.70     | 4,427.00     | 4,427.00     |
| Auto Maintenance .....          | 49,108.05    | 19,380.16    | 68,488.21    | 68,488.21    |
| Replacements of Equipment ..... | —            | 50,731.25    | 50,731.25    | 50,731.25    |
| Miscellaneous Repairs .....     | —            | —            | —            | —            |
| Plant & Equipment .....         | 16.00        | 19,709.10    | 19,716.10    | 19,716.10    |
| Total Other Costs .....         | \$ 51,381.15 | \$ 93,482.30 | \$144,863.45 | \$144,863.45 |

|                    |              |              |              |             |              |              |              |             |              |
|--------------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|
| GRAND TOTALS ..... | \$380,077.74 | \$258,093.26 | \$638,081.00 | \$ 8,429.94 | \$172,635.08 | \$ 29,190.65 | \$124,245.09 | \$ 9,175.26 | \$294,404.98 |
|--------------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|



**MAINTENANCE COST — SUSSEX COUNTY**  
**STATE HIGHWAY DEPARTMENT**  
**July 1, 1951 to June 30, 1952**

(Schedule B-1C)

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|                              | Labor        | Material     | Total Cost   | Dual        | Paved        | Macadam      | Dirt         | Bridges | Miscellaneous |
|------------------------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|---------|---------------|
| <b>PRIMARY SYSTEM</b>        |              |              |              |             |              |              |              |         |               |
| District No. 1 .....         | \$ 15,297.57 | \$ 9,637.95  | \$ 24,935.52 | \$ 2,862.84 | \$ 16,388.63 | \$ 5,684.00  |              |         |               |
| District No. 2 .....         | 23,962.79    | 14,666.34    | 38,649.13    |             | 33,655.69    | 4,993.44     |              |         |               |
| District No. 3 .....         | 21,064.63    | 24,695.86    | 45,764.49    |             | 29,469.93    | 16,294.56    |              |         |               |
| District No. 4 .....         | 15,381.06    | 7,442.34     | 22,823.40    |             | 15,565.07    | 7,258.33     |              |         |               |
| District No. 5 .....         | 17,828.46    | 11,475.78    | 29,304.24    |             | 20,415.29    | 8,888.95     |              |         |               |
| District No. 6 .....         | 21,535.46    | 9,588.33     | 31,123.79    |             | 26,034.65    | 5,089.14     |              |         |               |
| District No. 7 .....         | 21,882.22    | 10,443.31    | 32,325.53    |             | 22,371.43    | 9,954.10     |              |         |               |
| District No. 8 .....         | 16,326.07    | 10,111.69    | 26,437.76    |             | 17,759.28    | 8,678.48     |              |         |               |
| District No. 9 .....         | 16,296.04    | 21,564.08    | 37,860.12    |             | 14,324.61    | 23,535.51    |              |         |               |
| Total Primary System .....   | \$169,578.30 | \$119,645.68 | \$289,223.98 | \$ 2,862.84 | \$195,984.63 | \$ 90,376.51 |              |         |               |
| <b>SECONDARY SYSTEM</b>      |              |              |              |             |              |              |              |         |               |
| District No. 21 .....        | \$ 16,344.55 | \$ 1,373.67  | \$ 17,918.22 |             |              | \$ 58.43     | \$ 17,859.79 |         |               |
| District No. 22 .....        | 16,022.13    | 1,152.96     | 17,175.09    |             |              | 58.43        | 17,116.66    |         |               |
| District No. 23 .....        | 14,407.01    | 1,519.67     | 15,926.68    |             |              | 80.77        | 15,845.91    |         |               |
| District No. 24 .....        | 17,290.56    | 1,095.53     | 18,386.09    |             |              | 68.41        | 18,317.68    |         |               |
| District No. 25 .....        | 12,985.31    | 1,057.74     | 14,043.05    |             |              | 117.53       | 13,925.52    |         |               |
| District No. 26 .....        | 17,292.24    | 1,436.31     | 18,728.55    |             |              | 60.77        | 18,667.78    |         |               |
| District No. 27 .....        | 21,512.76    | 1,361.31     | 22,874.07    |             |              | 201.89       | 22,672.18    |         |               |
| District No. 28 .....        | 13,161.04    | 805.42       | 13,966.46    |             |              | 256.43       | 13,710.03    |         |               |
| District No. 29 .....        | 29,129.70    | 1,506.40     | 30,636.10    |             |              | 60.77        | 30,575.33    |         |               |
| District No. 30 .....        | 13,036.88    | 601.10       | 13,637.98    |             |              | 60.89        | 13,577.09    |         |               |
| Total Secondary System ..... | \$171,182.18 | \$ 12,110.11 | \$183,292.29 |             |              | \$ 1,022.32  | \$182,269.97 |         |               |

## BRIDGES

|                            |              |             |              |              |
|----------------------------|--------------|-------------|--------------|--------------|
| #150 Dewey Beach Cutoff .. | \$ 3,374.69  | \$ 644.87   | \$ 4,019.56  | \$ 4,019.56  |
| #151 Seaford .....         | 3,278.23     | 619.52      | 3,897.75     | 3,897.75     |
| #152 Laurel .....          | 3,410.04     | 425.10      | 3,835.14     | 3,835.14     |
| #153 Rehoboth .....        | 3,471.83     | 389.35      | 3,861.18     | 3,861.18     |
| #154 Lewes .....           | 9,064.94     | 1,074.30    | 10,139.24    | 10,139.24    |
| #155 Broadkill .....       | 2,848.89     | 270.71      | 3,119.60     | 3,119.60     |
| #156 Charles W. Cullen ..  | 7,408.27     | 1,558.37    | 8,966.64     | 8,966.64     |
| #157 Silver Lake Bridge .. | —            | 393.64      | 393.64       | 393.64       |
| #158 Tulla Crossing .....  | —            | 160.43      | 160.43       | 160.43       |
| #159 High Street .....     | —            | —           | —            | —            |
| #161 Poplar St., Laurel .. | 2,728.66     | 57.90       | 2,786.56     | 2,786.56     |
| #162 Delaware Ave., Laurel | 302.49       | 8.92        | 311.41       | 311.41       |
| #163 Bethel .....          | 3,088.35     | 164.51      | 3,252.86     | 3,252.86     |
| #164 Cedar Creek .....     | 2,289.35     | 32.17       | 2,321.52     | 2,321.52     |
| #165 Woodland Ferry .....  | 3,441.34     | 960.46      | 4,401.80     | 4,401.80     |
| Total Bridges .....        | \$ 44,702.08 | \$ 6,755.25 | \$ 51,457.33 | \$ 51,457.33 |

## OFFICE EXPENSE

|                             |      |             |             |             |
|-----------------------------|------|-------------|-------------|-------------|
| Postage .....               | \$ — | \$ 294.83   | \$ 294.83   | \$ 294.83   |
| Printing & Stationery ..... | —    | 486.35      | 486.35      | 486.35      |
| Telephone & Telegraph ..... | —    | 977.01      | 977.01      | 977.01      |
| Miscellaneous .....         | —    | 298.38      | 298.38      | 298.38      |
| Total Office Expense .....  | \$ — | \$ 2,056.57 | \$ 2,056.57 | \$ 2,056.57 |

## OPERATION

|                              |              |              |              |              |
|------------------------------|--------------|--------------|--------------|--------------|
| Operation of Buildings ..... | \$ 18,294.15 | \$ 5,499.88  | \$ 23,793.03 | \$ 23,793.03 |
| Auto Operation .....         | —            | 57,018.23    | 57,018.23    | 57,018.23    |
| Traffic Service .....        | 24,215.14    | 19,087.91    | 43,303.05    | 43,303.05    |
| Snow Removal .....           | 6,163.76     | 741.19       | 6,904.95     | 6,904.95     |
| Highway Beautification ..... | 19,021.61    | 408.58       | 19,425.19    | 19,425.19    |
| Fire Insurance .....         | —            | 2,379.18     | 2,379.18     | 2,379.18     |
| Engineering Maintenance ..   | 34,037.39    | 17.75        | 34,055.14    | 34,055.14    |
| Gas Tax Refund .....         | —            | 2,102.55     | 2,102.55     | 2,102.55     |
| Miscellaneous Operation ..   | 9,599.48     | 4,585.90     | 14,185.38    | 14,185.38    |
| Storm Damage .....           | 422.40       | 6.17         | 428.57       | 428.57       |
| Compensation Insurance ..... | —            | 4,507.08     | 4,507.08     | 4,507.08     |
| Auto Insurance .....         | —            | 1,967.20     | 1,967.20     | 1,967.20     |
| Total Operation .....        | \$111,752.93 | \$ 98,316.62 | \$210,069.55 | \$210,069.55 |

# MAINTENANCE COST — SUSSEX COUNTY

## STATE HIGHWAY DEPARTMENT

July 1, 1951 to June 30, 1952

(Continued)

(Schedule B-1C)

|                                 | Labor        | Material     | Total Cost   | Dual        | Paved        | Macadam      | Dirt         | Bridges      | Miscellaneous |
|---------------------------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|---------------|
| OTHER COSTS                     |              |              |              |             |              |              |              |              |               |
| Repairs to Buildings .....      | \$ 1,078.07  | \$ 1,818.48  | \$ 2,896.53  |             |              |              |              |              | \$ 2,896.53   |
| Repairs to Equipment .....      | 14,154.14    | 21,931.39    | 36,085.53    |             |              |              |              |              | 36,085.53     |
| Auto Maintenance .....          | 40,250.94    | 24,655.45    | 64,906.39    |             |              |              |              |              | 64,906.39     |
| Replacements of Equipment ..... | —            | 99,288.73    | 99,288.73    |             |              |              |              |              | 99,288.73     |
| Plant & Equipment .....         | —            | 33,323.74    | 33,323.74    |             |              |              |              |              | 33,323.74     |
| Total Other Costs .....         | \$ 55,483.15 | \$181,017.77 | \$236,500.92 |             |              |              |              |              | \$236,500.92  |
| GRAND TOTALS .....              | \$552,688.64 | \$419,902.00 | \$972,600.64 | \$ 2,862.84 | \$195,984.63 | \$ 91,398.83 | \$182,269.97 | \$ 51,457.33 | \$448,627.04  |

**STATEMENT OF EXPENDITURES**  
**STATE HIGHWAY DEPARTMENT**  
**CONSTRUCTION**

July 1, 1951 to June 30, 1952

(Schedule B-2)

|                                                       |                 |
|-------------------------------------------------------|-----------------|
| Regular Construction:                                 |                 |
| Continuing Balance July 1, 1951 .....                 | \$ 282,244.00   |
| Appropriation .....                                   | 1,050,000.00    |
| Supplemental Appropriation .....                      | 2,500.00        |
| State Highway Improvement Bonds--1950 .....           | 2,731,522.29    |
| State Highway Improvement Bonds--1951 .....           | 4,993,417.00    |
| Non-Revenue Receipts .....                            | 1,689,630.06    |
| Total .....                                           | \$10,749,313.35 |
| Deduct:                                               |                 |
| Transfer to State Police Division .. \$               | 14,500.00       |
| Transfer to Motor Vehicle Division ..                 | 24,500.00       |
| Transfer to Mosquito Control Division .....           | 2,000.00        |
| Transfer to Maintenance Division ..                   | 335,000.00      |
|                                                       | 376,000.00      |
| Total Available--Regular Construction .....           | \$10,373,313.35 |
| Supplemental Construction--Balance July 1, 1951 ..... | 210,038.06      |
| TOTAL AMOUNT AVAILABLE .....                          | \$10,583,351.41 |

**EXPENDITURES**

|                                                                          |                 |
|--------------------------------------------------------------------------|-----------------|
| Regular Construction:                                                    |                 |
| Engineering General .....                                                | \$ 228,687.99   |
| Laboratory Expense .....                                                 | 47,711.28       |
| Highway Planning Survey .....                                            | 84,851.22       |
| Preliminary Surveys and Plans .....                                      | 253,648.98      |
| Engineering and Inspection .....                                         | 370,009.00      |
| Rights of Way .....                                                      | 425,400.67      |
| Maintenance Construction .....                                           | 530,849.05      |
| Contracts .....                                                          | 5,540,389.35    |
| Total Regular Construction .....                                         | \$7,481,547.54  |
| Supplemental Construction--Contracts ..                                  | 143,730.20      |
| TOTAL EXPENDITURES .....                                                 | \$ 7,625,277.74 |
| BALANCE JUNE 30, 1952 .....                                              | \$ 2,958,073.67 |
| Regular Construction .....                                               | \$2,891,765.81  |
| Supplemental Construction .....                                          | 35,496.78       |
| Transferred to Regular Construction--<br>Supplemental Construction ..... | 30,811.08       |

**STATEMENT OF EXPENDITURES  
STATE HIGHWAY DEPARTMENT  
ADMINISTRATION**

**July 1, 1951 to June 30, 1952**

(Schedule B-3)

|                                      |             |
|--------------------------------------|-------------|
| Regular Appropriation .....          | \$71,200.00 |
| Supplemental Appropriation .....     | 500.00      |
| Addition- Non-Revenue Receipts ..... | 357.90      |
|                                      | \$72,057.90 |
| Total Amount Available .....         |             |

**EXPENDITURES**

**SALARIES AND WAGES**

|                         |             |
|-------------------------|-------------|
| Regular Employees ..... | \$40,776.97 |
|-------------------------|-------------|

**OFFICE EXPENSE**

|                               |           |
|-------------------------------|-----------|
| Postage .....                 | \$ 515.13 |
| Premiums .....                | 428.43    |
| Telephone and Telegraph ..... | 1,307.12  |
| Supplies .....                | 1,114.93  |
| Printing and Stationery ..... | 3,057.59  |
| Miscellaneous .....           | 299.30    |

|                            |             |
|----------------------------|-------------|
| TOTAL OFFICE EXPENSE ..... | \$ 6,722.50 |
|----------------------------|-------------|

**TRAVEL**

|                               |           |
|-------------------------------|-----------|
| Officers .....                | \$ 161.30 |
| Miscellaneous Employees ..... | 160.70    |

|                    |           |
|--------------------|-----------|
| TOTAL TRAVEL ..... | \$ 322.00 |
|--------------------|-----------|

**OPERATION**

|                                   |           |
|-----------------------------------|-----------|
| Household Supplies .....          | \$ 394.66 |
| Fuel .....                        | 238.99    |
| Power .....                       | 791.91    |
| Water .....                       | 30.83     |
| Motor Supplies and Expenses ..... | 334.58    |
| Delaware Safety Council .....     | 10,000.00 |
| Janitors Service .....            | 2,663.67  |
| Miscellaneous .....               | 148.85    |

|                       |             |
|-----------------------|-------------|
| TOTAL OPERATION ..... | \$14,603.49 |
|-----------------------|-------------|

**STATEMENT OF EXPENDITURES  
STATE HIGHWAY DEPARTMENT  
ADMINISTRATION**

**July 1, 1951 to June 30, 1952**

(Continued)

(Schedule B-3)

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**REPAIRS AND REPLACEMENTS**

|                              |           |
|------------------------------|-----------|
| Building .....               | \$ 419.07 |
| Furniture and Fixtures ..... | 65.40     |
| Motor Vehicles .....         | 980.45    |
| Office Equipment .....       | 418.98    |

---

**TOTAL REPAIRS AND REPLACEMENTS ...** \$ 1,883.90

**EQUIPMENT**

|                              |           |
|------------------------------|-----------|
| Furniture and Fixtures ..... | \$ 373.66 |
| Office Equipment .....       | 279.00    |

---

**TOTAL EQUIPMENT .....** \$ 652.66

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**TOTAL EXPENDITURES .....** \$64,961.52

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**BALANCE TO CONSTRUCTION ACCOUNT .....** \$ 7,096.38

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**STATEMENT OF EXPENDITURES**  
**STATE HIGHWAY DEPARTMENT**  
**STATE POLICE DIVISION**  
**July 1, 1951 to June 30, 1952**

(Schedule B-4)

|                                                   |                     |
|---------------------------------------------------|---------------------|
| Regular Appropriation .....                       | \$688,000.00        |
| Addition—Transfer From Construction Account ..... | 14,500.00           |
| Addition—Non-Revenue Receipts .....               | 19,520.96           |
| <b>TOTAL AMOUNT AVAILABLE .....</b>               | <b>\$722,020.96</b> |

**EXPENDITURES**

|                                   |                     |
|-----------------------------------|---------------------|
| <b>SALARIES AND WAGES</b>         |                     |
| Regular Employees .....           | \$501,906.38        |
| <b>OFFICE EXPENSE</b>             |                     |
| Advertising .....                 | \$ 145.14           |
| Freight, Express & Drayage.....   | 57.50               |
| Supplies .....                    | 2,073.50            |
| Postage .....                     | 480.99              |
| Premiums .....                    | 7,843.27            |
| Printing and Stationery .....     | 3,329.91            |
| Telephone and Telegraph .....     | 7,043.02            |
| Miscellaneous .....               | 962.09              |
| <b>TOTAL OFFICE EXPENSE .....</b> | <b>\$ 21,935.42</b> |
| <b>TRAVEL</b>                     |                     |
| Officers .....                    | \$ 95.53            |
| Regular Employees .....           | 3,964.33            |
| Returning Escapees .....          | 118.94              |
| <b>TOTAL TRAVEL .....</b>         | <b>\$ 4,178.80</b>  |

**STATEMENT OF EXPENDITURES  
STATE HIGHWAY DEPARTMENT  
STATE POLICE DIVISION**

**July 1, 1951 to June 30, 1952**

(Continued)

(Schedule B-4)

**OPERATION**

|                                   |             |
|-----------------------------------|-------------|
| Household Supplies .....          | \$ 1,470.58 |
| Medical Supplies .....            | 1,609.09    |
| Fuel .....                        | 2,018.20    |
| Wearing Apparel .....             | 20,223.44   |
| Motor Supplies and Expenses ..... | 40,226.45   |
| Water .....                       | 183.46      |
| Power .....                       | 4,015.68    |
| Fire Insurance .....              | 1,814.60    |
| Auto Insurance .....              | 1,392.10    |
| Radio Service .....               | 16,318.92   |
| Police School .....               | 4,740.53    |
| Pension Fund .....                | 8,218.90    |
| Gas Tax Refund Account .....      | 1,505.47    |
| Miscellaneous .....               | 10,802.04   |

**TOTAL OPERATION** ..... **\$114,539.46**

**REPAIRS AND REPLACEMENTS**

|                              |             |
|------------------------------|-------------|
| Buildings .....              | \$ 4,185.65 |
| Furniture and Fixtures ..... | 757.78      |
| Office Equipment .....       | 2,010.35    |
| Motor Vehicles .....         | 45,726.22   |
| Machinery .....              | 119.44      |
| Boats .....                  | 572.12      |
| Miscellaneous .....          | 2,684.69    |

**TOTAL REPAIRS AND REPLACEMENTS** ..... **\$ 56,056.25**

**EQUIPMENT**

|                              |          |
|------------------------------|----------|
| Furniture and Fixtures ..... | \$ 15.00 |
| Office Equipment .....       | 549.90   |
| Machinery .....              | 499.42   |
| Motor Vehicles .....         | 5,747.04 |
| Small Tools .....            | 214.50   |
| Miscellaneous .....          | 2,810.53 |

**TOTAL EQUIPMENT** ..... **\$ 9,836.39**

**TOTAL EXPENDITURES** ..... **\$708,452.70**

**BALANCE TO CONSTRUCTION ACCOUNT** ..... **\$ 13,568.26**



**STATEMENT OF EXPENDITURES**  
**STATE HIGHWAY DEPARTMENT**  
**MOTOR VEHICLE DIVISION**  
**July 1, 1951 to June 30, 1952**

(Schedule B-5)

|                                                   |                     |
|---------------------------------------------------|---------------------|
| Regular Appropriation .....                       | \$340,000.00        |
| Addition—Non-Revenue Receipts .....               | 6,772.21            |
| Addition—Transfer from Construction Account ..... | 24,500.00           |
| <b>TOTAL AMOUNT AVAILABLE .....</b>               | <b>\$371,272.21</b> |

**EXPENDITURES**

**SALARIES AND WAGES**

Regular Employees ..... \$256,401.52

**OFFICE EXPENSE**

|                               |             |
|-------------------------------|-------------|
| Supplies .....                | \$ 2,555.21 |
| Postage .....                 | 4,824.15    |
| Printing and Stationery ..... | 10,680.40   |
| Telephone and Telegraph ..... | 6,387.56    |
| Premiums .....                | 1,643.18    |
| Miscellaneous .....           | 779.92      |

**TOTAL OFFICE EXPENSE .....** \$ 26,870.42

**TRAVEL**

|                               |             |
|-------------------------------|-------------|
| Officers .....                | \$ 1,146.53 |
| Miscellaneous Employees ..... | 581.43      |

**TOTAL TRAVEL .....** \$ 1,727.96

**OPERATION**

|                                   |             |
|-----------------------------------|-------------|
| Fuel .....                        | \$ 1,155.42 |
| Household Supplies .....          | 1,154.44    |
| Motor Supplies and Expenses ..... | 1,329.23    |
| Wearing Apparel .....             | 2,692.89    |
| Water .....                       | 196.63      |
| Power .....                       | 5,181.42    |
| Auto Insurance .....              | 122.57      |
| Fire Insurance .....              | 32.00       |
| Licenses .....                    | 59,382.07   |
| Gas Tax Refund Account .....      | 27.49       |
| Janitors Services .....           | 5,597.00    |
| Miscellaneous .....               | 829.73      |

**TOTAL OPERATION .....** \$ 77,700.89

**STATEMENT OF EXPENDITURES**  
**STATE HIGHWAY DEPARTMENT**  
**MOTOR VEHICLE DIVISION**  
**July 1, 1951 to June 30, 1952**

(Continued)

(Schedule B-5)

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|                                               |                     |
|-----------------------------------------------|---------------------|
| <b>REPAIRS AND REPLACEMENTS</b>               |                     |
| Buildings, Walks and Roads .....              | \$ 678.49           |
| Office Equipment .....                        | 2,688.02            |
| Furniture and Fixtures .....                  | 321.82              |
| Motor Vehicles .....                          | 1,955.81            |
| Machinery .....                               | 1,317.46            |
| Miscellaneous .....                           | 81.55               |
| <b>TOTAL REPAIRS &amp; REPLACEMENTS .....</b> | <b>\$ 7,043.15</b>  |
| <b>EQUIPMENT</b>                              |                     |
| Furniture and Fixtures .....                  | \$ 346.28           |
| Office Equipment .....                        | 761.48              |
| Machinery .....                               | 21.54               |
| Miscellaneous .....                           | 265.00              |
| <b>TOTAL EQUIPMENT .....</b>                  | <b>\$ 1,394.30</b>  |
| <b>TOTAL EXPENDITURES .....</b>               | <b>\$371,138.24</b> |
| <b>BALANCE TO CONSTRUCTION ACCOUNT .....</b>  | <b>\$ 133.97</b>    |

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**MOTOR VEHICLE DIVISION—EMERGENCY**

**APPROPRIATION .....** \$ 63,569.13

**EXPENDITURES**

|                                             |                     |
|---------------------------------------------|---------------------|
| <b>OFFICE EXPENSE</b>                       |                     |
| Freight, Express and Drayage .....          | \$ 5.69             |
| <b>OPERATION</b>                            |                     |
| Miscellaneous .....                         | 292.81              |
| <b>REPAIRS &amp; REPLACEMENTS</b>           |                     |
| Office Equipment .....                      | 3,883.19            |
| <b>TOTAL EXPENDITURES .....</b>             | <b>\$ 4,181.69</b>  |
| <b>BALANCE TO CONSTRUCTION ACCOUNT.....</b> | <b>\$ 59,387.44</b> |

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**STATEMENT OF EXPENDITURES**  
**STATE HIGHWAY DEPARTMENT**  
**MOTOR VEHICLE SAFETY**  
**July 1, 1951 to June 30, 1952**

(Schedule B-6)

|                              |              |
|------------------------------|--------------|
| Regular Appropriation .....  | \$ 30,000.00 |
| TOTAL AMOUNT AVAILABLE ..... | \$ 30,000.00 |

**EXPENDITURES**

|                           |             |
|---------------------------|-------------|
| <b>SALARIES AND WAGES</b> |             |
| Regular Employees .....   | \$ 6,196.76 |

|                                    |          |
|------------------------------------|----------|
| <b>OFFICE EXPENSE</b>              |          |
| Freight, Express and Drayage ..... | \$ 58.40 |
| Office Supplies .....              | 1,747.09 |
| Postage .....                      | 3,052.69 |
| Printing and Stationery .....      | 5,611.62 |
| Telephone and Telegraph .....      | 1,048.11 |
| Miscellaneous .....                | 53.78    |

|                            |              |
|----------------------------|--------------|
| TOTAL OFFICE EXPENSE ..... | \$ 11,571.69 |
|----------------------------|--------------|

|                |           |
|----------------|-----------|
| <b>TRAVEL</b>  |           |
| Officers ..... | \$ 287.50 |

|                              |             |
|------------------------------|-------------|
| <b>EQUIPMENT</b>             |             |
| Furniture and Fixtures ..... | \$ 2,002.53 |
| Office Equipment .....       | 3,506.15    |
| Motor Vehicles .....         | 1,633.31    |

|                       |             |
|-----------------------|-------------|
| TOTAL EQUIPMENT ..... | \$ 7,141.99 |
|-----------------------|-------------|

|                          |              |
|--------------------------|--------------|
| TOTAL EXPENDITURES ..... | \$ 25,197.94 |
|--------------------------|--------------|

|                                       |             |
|---------------------------------------|-------------|
| BALANCE TO CONSTRUCTION ACCOUNT ..... | \$ 4,802.06 |
|---------------------------------------|-------------|

**STATE HIGHWAY DEPARTMENT**  
**MOTOR FUEL TAX DIVISION**  
**July 1, 1951 to June 30, 1952**

(Schedule B-7)

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|                                     |                     |
|-------------------------------------|---------------------|
| Regular Appropriation .....         | \$ 21,275.00        |
| <b>TOTAL AMOUNT AVAILABLE .....</b> | <b>\$ 21,275.00</b> |

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**EXPENDITURES**

**SALARIES AND WAGES**

|                         |              |
|-------------------------|--------------|
| Regular Employees ..... | \$ 14,133.48 |
|-------------------------|--------------|

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**OFFICE EXPENSE**

|                                            |           |
|--------------------------------------------|-----------|
| Postage .....                              | \$ 524.10 |
| Printing and Stationery .....              | 926.82    |
| Telephone and Telegraph .....              | 108.33    |
| Office Supplies .....                      | 247.29    |
| Employee's Faithful Performance Bond ..... | 116.54    |
| Miscellaneous .....                        | 15.50     |

---

|                                   |                    |
|-----------------------------------|--------------------|
| <b>TOTAL OFFICE EXPENSE .....</b> | <b>\$ 1,938.58</b> |
|-----------------------------------|--------------------|

**TRAVEL**

|                               |             |
|-------------------------------|-------------|
| Miscellaneous Employees ..... | \$ 1,182.02 |
|-------------------------------|-------------|

---

**REPAIRS AND REPLACEMENTS**

|                              |          |
|------------------------------|----------|
| Buildings .....              | \$ 71.10 |
| Office Equipment .....       | 305.25   |
| Furniture and Fixtures ..... | 69.33    |
| Motor Vehicles .....         | 507.05   |

---

|                                            |                  |
|--------------------------------------------|------------------|
| <b>TOTAL REPAIRS &amp; REPLACEMENTS...</b> | <b>\$ 952.73</b> |
|--------------------------------------------|------------------|

**EQUIPMENT**

|                        |           |
|------------------------|-----------|
| Office Equipment ..... | \$ 297.82 |
|------------------------|-----------|

---

|                                 |                     |
|---------------------------------|---------------------|
| <b>TOTAL EXPENDITURES .....</b> | <b>\$ 18,504.63</b> |
|---------------------------------|---------------------|

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|                                              |                    |
|----------------------------------------------|--------------------|
| <b>BALANCE TO CONSTRUCTION ACCOUNT .....</b> | <b>\$ 2,770.37</b> |
|----------------------------------------------|--------------------|

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**STATEMENT OF EXPENDITURES  
STATE HIGHWAY DEPARTMENT  
MOSQUITO CONTROL DIVISION**

**July 1, 1951 to June 30, 1952**

(Schedule B-8)

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|                                                   |                     |
|---------------------------------------------------|---------------------|
| Appropriation .....                               | \$ 90,000.00        |
| Addition—Transfer from State Emergency Fund ..... | 15,000.00           |
| Addition—Transfer from Construction Account ..... | 2,000.00            |
| Addition—Non-Revenue Receipts .....               | 118.14              |
| <b>TOTAL AMOUNT AVAILABLE .....</b>               | <b>\$107,118.14</b> |

---

**EXPENDITURES**

**SALARIES AND WAGES**

Regular Employees ..... \$ 45,132.67

**OFFICE EXPENSE**

|                               |          |
|-------------------------------|----------|
| Supplies .....                | \$ 43.50 |
| Postage .....                 | 18.00    |
| Premiums .....                | 324.22   |
| Printing and Stationery ..... | 13.32    |
| Telephone and Telegraph ..... | 323.10   |
| Miscellaneous .....           | 6.50     |

**TOTAL OFFICE EXPENSE .....** \$ 728.64

**TRAVEL**

Miscellaneous Employees ..... \$ 448.39

**OPERATIONS**

|                                          |           |
|------------------------------------------|-----------|
| Fuel .....                               | \$ 72.30  |
| Household Supplies .....                 | 38.27     |
| Motor Vehicle Supplies and Expense ..... | 1,534.10  |
| Water .....                              | 56.05     |
| Power .....                              | 218.23    |
| Aerial Spraying and Spray Oil .....      | 38,851.18 |
| Auto Insurance .....                     | 184.20    |
| Fire Insurance .....                     | 447.75    |
| University of Delaware Research .....    | 5,722.46  |
| Gas Tax Refund Account .....             | 16.20     |
| Miscellaneous .....                      | 850.08    |

**TOTAL OPERATIONS .....** \$ 47,990.82

**STATEMENT OF EXPENDITURES  
STATE HIGHWAY DEPARTMENT  
MOSQUITO CONTROL DIVISION**

**July 1, 1951 to June 30, 1952**

(Continued)

(Schedule B-8)

|                                            |           |                     |
|--------------------------------------------|-----------|---------------------|
| <b>REPAIRS AND REPLACEMENTS</b>            |           |                     |
| Buildings .....                            | \$        | 357.18              |
| Machinery .....                            |           | 2,494.77            |
| Motor Vehicles .....                       |           | 1,025.52            |
| Miscellaneous .....                        |           | 14.75               |
| <b>TOTAL REPAIRS &amp; REPLACEMENTS...</b> | <b>\$</b> | <b>3,892.22</b>     |
| <b>EQUIPMENT</b>                           |           |                     |
| Machinery .....                            | \$        | 6,350.83            |
| Office Equipment .....                     |           | 14.85               |
| Miscellaneous .....                        |           | 979.37              |
| <b>TOTAL EQUIPMENT .....</b>               | <b>\$</b> | <b>7,345.05</b>     |
| <b>TOTAL EXPENDITURES .....</b>            |           | <b>\$105,537.79</b> |
| <b>BALANCE JUNE 30, 1952 .....</b>         | <b>\$</b> | <b>1,580.35</b>     |
| <b>TRANSFERRED TO CONSTRUCTION</b>         |           |                     |
| <b>ACCOUNT .....</b>                       | <b>\$</b> | <b>1,580.35</b>     |

**STATEMENT OF EXPENDITURES  
STATE HIGHWAY DEPARTMENT  
OUTDOOR ADVERTISING DIVISION**

**July 1, 1951 to June 30, 1952**

(Schedule B-9)

|                                              |                    |
|----------------------------------------------|--------------------|
| Regular Appropriation .....                  | \$ 4,100.00        |
| <b>TOTAL AMOUNT AVAILABLE .....</b>          | <b>\$ 4,100.00</b> |
| <b>EXPENDITURES</b>                          |                    |
| <b>SALARIES AND WAGES</b>                    |                    |
| Regular Employees .....                      | \$ 3,146.75        |
| <b>OFFICE EXPENSE</b>                        |                    |
| Printing and Stationery .....                | \$ 50.00           |
| <b>TRAVEL</b>                                |                    |
| Inspector .....                              | \$ 380.44          |
| <b>OPERATIONS</b>                            |                    |
| Outdoor Advertising Tags .....               | \$ 50.00           |
| <b>TOTAL EXPENDITURES .....</b>              | <b>\$ 3,627.19</b> |
| <b>BALANCE TO CONSTRUCTION ACCOUNT .....</b> | <b>\$ 472.81</b>   |

# RECEIPTS AND EXPENDITURES STATEMENT

## STATE HIGHWAY DEPARTMENT

### PUBLIC LANDS SPECIAL ACCOUNT

July 1, 1951 to June 30, 1952

(Schedule B-10)

|                                     |                    |
|-------------------------------------|--------------------|
| Balance July 1, 1951 .....          | \$ 3,316.05        |
| Addition—Non-Revenue Receipts ..... | 2,097.76           |
| <b>TOTAL AMOUNT AVAILABLE .....</b> | <b>\$ 5,413.81</b> |

#### EXPENDITURES

|                                          |                    |
|------------------------------------------|--------------------|
| Indian River Trailer Park:               |                    |
| Repairs and Replacements to Buildings \$ | 617.61             |
| Electrical Service and Supplies .....    | 218.03             |
| Plumbing Services, Water and             |                    |
| Sewer Systems .....                      | 402.18             |
| Repairs to Refrigeration System .....    | 321.17             |
| Equipment .....                          | 198.79             |
| Maintenance Labor .....                  | 786.99             |
| Insurance .....                          | 1,275.75           |
| <b>TOTAL EXPENDITURES .....</b>          | <b>\$ 3,820.52</b> |
| <b>BALANCE JUNE 30, 1952 .....</b>       | <b>\$ 1,593.29</b> |



**STATEMENT OF EXPENDITURES  
STATE HIGHWAY DEPARTMENT  
(DEBT SERVICE)**

**July 1, 1951 to June 30, 1952**

(Schedule B-11)

|                  |               |               |                |
|------------------|---------------|---------------|----------------|
| <hr/>            |               |               |                |
| STATE HIGHWAY    |               |               |                |
| DEPARTMENT BONDS |               |               |                |
| Maturities ..... | \$ 586,000.00 |               |                |
| Interest .....   | 225,403.28    |               | \$ 811,403.28  |
|                  | <hr/>         |               |                |
| COUNTY BONDS     |               |               |                |
| New Castle       |               |               |                |
| Maturities ..... | \$ 100,000.00 |               |                |
| Interest .....   | 33,012.50     | \$ 133,012.50 |                |
|                  | <hr/>         |               |                |
| Kent             |               |               |                |
| Maturities ..... | \$ 30,000.00  |               |                |
| Interest .....   | 2,850.00      | \$ 32,850.00  |                |
|                  | <hr/>         |               |                |
| Sussex           |               |               |                |
| Maturities ..... | \$ 75,000.00  |               |                |
| Interest .....   | 31,687.50     | \$ 106,687.50 |                |
|                  | <hr/>         |               |                |
|                  |               |               | \$ 272,550.00  |
|                  |               |               | <hr/>          |
| TOTAL.....       |               |               | \$1,083,953.28 |
| <hr/>            |               |               |                |

# COMPARATIVE STATEMENT OF GASOLINE TAX

## GROSS COLLECTIONS

Fiscal Years July 1st to June 30th

|                       | 1951-1952      | 1950-1951      | 1949-1950      | 1948-1949      | 1947-1948      |
|-----------------------|----------------|----------------|----------------|----------------|----------------|
| July .....            | \$ 497,963.61  | \$ 470,758.67  | \$ 395,609.99  | \$ 306,588.94  | \$ 278,067.58  |
| August .....          | 489,972.37     | 462,772.46     | 414,262.20     | 324,767.05     | 298,421.86     |
| September .....       | 509,069.17     | 479,642.24     | 421,240.31     | 303,209.23     | 285,274.93     |
| October .....         | 436,800.45     | 435,920.07     | 390,921.42     | 292,545.82     | 268,860.48     |
| November .....        | 475,451.86     | 410,988.75     | 374,534.18     | 275,046.32     | 273,224.05     |
| December .....        | 419,277.31     | 417,314.39     | 368,562.34     | 262,945.71     | 235,475.25     |
| January .....         | 417,986.99     | 396,889.17     | 367,651.68     | 263,438.16     | 253,498.65     |
| February .....        | 415,289.05     | 382,100.89     | 335,274.98     | 243,816.63     | 220,536.93     |
| March .....           | 401,302.61     | 350,215.77     | 317,511.32     | 229,345.37     | 197,818.13     |
| April .....           | 418,089.61     | 435,687.26     | 383,321.96     | 283,116.05     | 257,705.93     |
| May .....             | 477,042.49     | 442,147.06     | 400,427.45     | 299,999.66     | 280,022.08     |
| June .....            | 527,704.42     | 490,304.61     | 429,800.06     | 309,670.64     | 287,846.43     |
| <b>TOTALS</b> .....   | \$5,485,949.94 | \$5,174,741.34 | \$4,599,117.89 | \$3,394,489.58 | \$3,136,752.30 |
| <b>Increase</b> ..... | \$ 311,208.60  | \$ 575,623.45  | \$1,204,628.31 | \$ 257,737.28  | \$ 250,025.40  |
| <b>Percent</b> .....  | 6.01           | 12.52          | 35.49          | 8.22           | 8.66           |

# STATEMENT OF GASOLINE TAX REFUNDS

Fiscal Year July 1, 1951 to June 30, 1952

| Month            | Total               | Agriculture         | Commercial          | Governmental        | Boats               | Airplane            |
|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| July             | \$ 33,231.84        | \$ 19,113.18        | \$ 7,909.10         | \$ 2,455.01         | \$ 1,212.68         | \$ 2,541.87         |
| August           | 40,073.14           | 20,198.10           | 7,520.80            | 8,117.77            | 922.63              | 3,313.84            |
| September        | 27,553.34           | 17,473.68           | 3,706.46            | 2,850.48            | 1,028.80            | 2,493.92            |
| October          | 32,624.82           | 17,845.13           | 5,777.59            | 4,875.14            | 3,177.82            | 949.14              |
| November         | 44,084.28           | 30,715.82           | 5,087.26            | 3,506.14            | 2,881.60            | 1,893.46            |
| December         | 63,085.41           | 51,625.59           | 4,218.55            | 1,873.48            | 3,054.64            | 2,313.15            |
| January          | 64,494.91           | 39,226.22           | 7,222.72            | 15,797.04           | 1,543.97            | 704.96              |
| February         | 37,794.18           | 23,809.76           | 10,817.22           | 1,929.17            | 216.65              | 1,021.38            |
| March            | 28,054.92           | 15,122.34           | 9,702.57            | 2,299.88            | 100.30              | 829.83              |
| April            | 30,864.12           | 11,030.35           | 6,464.33            | 9,832.36            | 1,083.64            | 2,453.44            |
| May              | 21,416.33           | 12,993.07           | 4,585.76            | 3,030.86            | 193.61              | 613.03              |
| June             | 33,114.00           | 12,967.80           | 3,976.48            | 15,261.38           | 221.49              | 686.85              |
| <b>TOTALS</b>    | <b>\$456,391.29</b> | <b>\$272,121.04</b> | <b>\$ 76,988.84</b> | <b>\$ 71,828.71</b> | <b>\$ 15,637.83</b> | <b>\$ 19,814.87</b> |
| Percent of Total |                     | 59.62               | 16.87               | 15.74               | 3.43                | 4.34                |

**COMPARATIVE STATEMENT  
GASOLINE TAX REFUNDS  
Fiscal Years July 1st to June 30th**

| Kind of Refund                       | 1951-1952    | 1950-1951    | 1949-1950    | 1948-1949    | 1947-1948    |
|--------------------------------------|--------------|--------------|--------------|--------------|--------------|
| <b>AGRICULTURE</b> .....             | \$272,121.04 | \$262,243.36 | \$226,636.59 | \$175,326.30 | \$155,518.24 |
| Increase or Decrease .....           | 9,877.68 +   | 35,606.77 +  | 51,310.29 -  | 19,808.06 +  |              |
| Percent .....                        | 3.77         | 15.71        | 29.27        | 12.74        |              |
| <b>COMMERCIAL</b> .....              | 76,988.84    | 76,383.41    | 69,482.03    | 53,849.04    | 39,857.76    |
| Increase or Decrease .....           | 605.43 +     | 6,901.38 +   | 15,632.99 +  | 13,991.28 +  |              |
| Percent .....                        | 0.79         | 9.93         | 29.03        | 35.10        |              |
| <b>GOVERNMENTAL</b> .....            | 71,828.71    | 72,583.91    | 62,150.99    | 52,830.47    | 47,577.95    |
| Increase or Decrease .....           | 755.20 -     | 10,432.92 +  | 9,320.52 +   | 5,252.52 +   |              |
| Percent .....                        | 1.04         | 16.79        | 17.64        | 11.04        |              |
| <b>BOATS</b> .....                   | 15,637.83    | 14,687.64    | 12,951.27    | 9,822.56     | 9,402.56     |
| Increase or Decrease .....           | 950.19 +     | 1,736.37 +   | 3,128.71 -   | 420.00 +     |              |
| Percent .....                        | 6.47         | 13.41        | 31.85        | 4.47         |              |
| <b>DOMESTIC</b> .....                | —            | —            | —            | 36.16        | 39.84        |
| Increase or Decrease .....           | —            | —            | 36.16 -      | 3.68 -       |              |
| Percent .....                        | —            | —            | 100.00       | 9.24         |              |
| <b>AIRPLANE</b> .....                | 19,814.87    | 24,759.19    | 27,356.46    | 42,724.68    | 70,042.08    |
| Increase or Decrease .....           | 4,944.32 -   | 2,597.27 -   | 15,368.22 -  | 27,317.40 -  |              |
| Percent .....                        | 19.97        | 9.49         | 35.97        | 39.00        |              |
| <b>TOTALS</b> .....                  | \$456,391.29 | \$450,657.51 | \$398,577.34 | \$334,589.21 | \$322,438.43 |
| Increase or Decrease .....           | 5,733.78 +   | 52,080.17 +  | 63,988.13 +  | 12,150.78 +  |              |
| Percent .....                        | 1.27         | 13.07        | 19.12        | 3.77         |              |
| <b>NUMBER OF REFUND CLAIMS</b> ..... | 5,736        | 5,673        | 5,641        | 5,367        | 5,167        |
| Increase or Decrease .....           | 63 +         | 32 +         | 274 +        | 200 +        |              |
| Percent .....                        | 1.11         | 0.57         | 5.11         | 3.87         |              |

# COMPARATIVE STATEMENT OF TAX-EXEMPT GALLONS

(Sales to United States Government)

Fiscal Years July 1st to June 30th

|                            | 1951-1952      | 1950-1951      | 1949-1950      | 1948-1949      | 1947-1948      |
|----------------------------|----------------|----------------|----------------|----------------|----------------|
| July .....                 | 60,058         | 59,496         | 48,910         | 23,438         | 30,419         |
| August .....               | 67,585         | 85,369         | 26,590         | 41,809         | 30,250         |
| September .....            | 144,546        | 59,623         | 68,914         | 36,177         | 24,555         |
| October .....              | 68,069         | 57,345         | 79,138         | 17,305         | 18,752         |
| November .....             | 85,183         | 77,402         | 33,073         | 21,116         | 30,498         |
| December .....             | 110,643        | 32,861         | 24,431         | 33,060         | 25,120         |
| January .....              | 69,358         | 40,628         | 31,602         | 23,465         | 25,474         |
| February .....             | 66,795         | 53,207         | 24,230         | 33,676         | 28,907         |
| March .....                | 58,884         | 70,553         | 21,613         | 19,385         | 20,874         |
| April .....                | 70,691         | 39,916         | 25,032         | 25,945         | 33,687         |
| May .....                  | 113,891        | 62,957         | 47,527         | 32,237         | 28,662         |
| June .....                 | 73,490         | 81,330         | 83,771         | 20,382         | 19,613         |
| <b>TOTALS</b> .....        | <b>989,193</b> | <b>720,687</b> | <b>514,831</b> | <b>327,995</b> | <b>316,811</b> |
| Increase or Decrease ..... | 268,506 +      | 205,856 -      | 186,836 +      | 11,184 +       |                |
| Percent .....              | 37.26 +        | 39.99 +        | 56.96 +        | 3.53 +         |                |

**ANALYSIS OF GASOLINE GALLONAGE  
AS SHOWN BY DISTRIBUTORS' REPORTS OF SALES  
Fiscal Year July 1, 1951 to June 30, 1952**

| DESCRIPTION                                          |               | TOTAL         |
|------------------------------------------------------|---------------|---------------|
| <b>INVENTORIES AND RECEIPTS:</b>                     |               |               |
| Inventories beginning of year                        |               | 9,450,183     |
| Receipts:                                            |               |               |
| Imported from other States                           | 129,500,723   |               |
| Direct Sales to Delaware Customers from other States | 40,764,149.8  |               |
| Tax-Free Receipts from Distributors within State     | 44,399,587    |               |
| Diesel Fuel and Blends                               | 776,897.7     |               |
| Audit Adjustments                                    | (26,234.2)    |               |
| Total Receipts                                       |               | 215,415,123.3 |
| Total Gallons to Account for                         |               | 224,865,306.3 |
| <b>SALES, TRANSFERS, STOCK LOSS AND INVENTORIES</b>  |               |               |
| Taxable Gallons:                                     |               |               |
| Gasoline Sales                                       | 108,869,193.4 |               |
| Diesel Fuel and Blends                               | 776,897.7     |               |
| Distributors Own Use                                 | 465,799.6     |               |
| Audit Adjustments                                    | (26,234.2)    |               |
| Total Taxable Gallons                                |               | 110,085,656.5 |
| Tax-Exempt Gallons:                                  |               |               |
| Exported to other States                             | 64,904,256.8  |               |
| Sales to United States Government                    | 950,063.7     |               |
| Tax-Free Sales to Distributors within State          | 44,413,948.6  |               |
| Total Tax-Exempt Gallons                             |               | 110,268,269.1 |
| Stock Loss                                           |               | 944,337.7     |
| Inventories End of Year                              |               | 3,567,043     |
| Total Gallons Accounted For                          |               | 224,865,306.3 |

( ) Denotes Deduction.

NOTE: Stock Loss equals .00515 percent of Distributors Stock handled in Delaware.