ANNUAL REPORT OF THE SECRETARY

OF THE

STATE HIGHWAY DEPARTMENT

Fiscal Year Ending June 30, 1956

Dover, Delaware

To the Chairman and
Members of the State
Highway Department
Dover, Delaware

Gentlemen:

I submit herewith a report of the finances of the State Highway Department for the fiscal year ending June 30, 1956.

Various statements, which are self-explanatory, are indexed for your convenience.

Respectfully submitted,

JAMES J. DEPUTY
Secretary

BALANCE SHEET

STATE HIGHWAY DEPARTMENT

JUNE 30, 1956

(Exhibit A)

ASSETS

CURRENT ASSETS		
Cash		
Petty Cash ....$	475.00	
Employees Savings Bonds	1,809.51	
Safety Responsibility	20,913.00	$ 23,197.51
Accounts Receivable		
U. S. Government—Federal Aid .... .$	146,147.85	
All Other	13,817.14	159,964.99
Non Reverting Highway Balances		
Appropriations ....$	858,252.14	
Federal Aid	281,084.62	
Highway Improvement Bonds—1955..	5,452,940.02	
Dirt Road Bonds	674,949.52	7,267,226.30
TOTAL CURRENT ASSETS ..		$ 7,450,388.80
FIXED ASSETS		
Lands and Buildings ....$	950,036.00	
Equipment	2,276,070.05	
Public Lands	95,000.00	
Roads and Bridges	70,422,750.30	
TOTAL FIXED ASSETS		$ 73,743,856.35
TOTAL ALL ASSETS		$ 81,194,245.15

BALANCE SHEET

STATE HIGHWAY DEPARTMENT

June 30, 1956

(Exhibit A)

LIABILITIES AND SURPLUS

CURRENT LIABILITIES		
Liabilities to Others for Cash Held		
State Treasurer—Petty Cash	475.00	
Employees' Saving Bonds	1,809.51	
Safety Responsibility	20,913.00	23,197.51
Unfinished Contracts		
Contract Commitments	5,976,551.28	
Less Federal Share	3,805,237.84	2,171,313.44
TOTAL CURRENT LIABILITIES		2,194,510.95
FIXED LIABILITIES		
Bonded Indebtedness		42,963,000.00
SURPLUS		
Available for Expenditures		
Highway Construction	4,637,273.79	
Highway Maintenance	324,939.97	
Public Lands Development	108.14	
Supplemental Construction	207,631.74	
Other Appropriations	85,924.21	
	5,255,877.85	
CAPITAL SURPLUS	30,780,856.35	36,036,734.20
TOTAL LIABILITIES & SURPLUS		81,194,245.15

Note: The above Bonds are not an obligation of the State Highway Department but are included in this report for information purposes only.

STATE HIGHWAY DEPARTMENT
COMPARATIVE OPERATING STATEMENT
July 1, 1955 to June 30, 1956

(Exhibit B)

	July 1, 1954 to June 30, 1955	July 1, 1955 to June 30, 1956	Reduction of Expenditures (Note A)	Net Expenditures July 1, 1955 to June 30, 1956	Increase or (Decrease)
INCOME COLLECTED AND DEPOSITED TO THE STATE TREASURER					
Motor Vehicle License & Fees (Net)	$ 3,216,705.36	$ 3,706,031.95	——	——	$ 489,326.59
Motor Vehicle Safety	1,336.51	(1,428.00)	——	——	(2,764.51)
Motor Fuel Tax (Net)	6,107,544.84	6,762,179.66	——	——	654,634.82
Dealers & Distributors Licenses	2,379.00	2,383.00	——	——	4.00
State Police Fines	266,510.50	325,099.50	——	——	58,589.00
State Communications	——	15,575.88	——	——	15,575.88
Special Hauling Permits	28,900.67	36,311.19	——	——	7,410.52
R/W Rentals and Permit Fees	10,701.37	12,132.59	——	——	1,431.22
Equipment Rentals	1,343.32	1,068.35	——	——	(274.97)
Property Rentals	1,580.00	2,887.50	——	——	1,307.50
Outdoor Advertising Permits	2,280.00	2,334.00	——	——	54.00
Federal Aid	3,837,229.43	2,486,186.12	——	——	(1,351,043.31)
Public Lands Development Account	7,530.25	8,542.50	——	——	1,012.25
Miscellaneous Sales	4,574.40	4,225.95	——	——	(348.45)
Miscellaneous Reimbursements	2,041,828.70	187,922.23	——	——	(1,853,906.47)
Reduction of Expenditures	6,129.99	9,473.87	——	——	3,343.88
Pension Fund	22.86	——	——	——	(22.86)
Total Income	15,536,597.20	13,560,926.29	——	——	(1,975,670.91)
EXPENDITURES					
Administration	$ 61,419.95	$ 60,594.58	$ 273.92	$ 60,320.66	$ (1,099.29)
Educational Safety Campaign	10,000.00	10,000.00	——	10,000.00	——
Pensions Other than Police *	53,954.35	59,865.33	——	59,865.33	5,910.98
Fixed Charges (Debt Service)*	2,461,000.78	2,684,608.53	——	2,684,608.53	223,607.75
State Police Division	715,898.35	909,836.96	12,822.87	897,014.09	181,115.74
State Police Division (Salary Increase)	——	69,717.92	90.00	69,627.92	69,627.92
State Police Division—Emergency	79,200.00	76,799.72	——	76,799.72	(2,400.28)
State Communications Division	——	53,995.91	15.46	53,980.45	53,980.45
State Police Division—Pension	58,759.22	70,000.00	——	70,000.00	11,240.78
Motor Vehicle Dept. (Safety Responsibility)	11,487.11	19,168.53	131.15	19,037.38	7,550.27
Motor Vehicle Department	498,382.15	500,173.97	2,257.69	497,916.28	(465.87)

STATE HIGHWAY DEPARTMENT
COMPARATIVE OPERATING STATEMENT
July 1, 1955 to June 30, 1956
(Continued)

	July 1, 1954 to June 30, 1955	July 1, 1955 to June 30, 1956	Reduction of Expenditures (Note A)	Net Expenditures July 1, 1955 to June 30, 1956	Increase or (Decrease)
Motor Vehicle Temporary Licenses	———	4,600.00	———	4,600.00	4,600.00
Motor Fuel Tax Division	19,832.04	21,633.54	———	21,633.54	1,801.50
Motor Fuel Tax (Contingency Fund)	———	279.50	———	279.50	279.50
Mosquito Control Division	96,781.99	120,564.78	373.12	120,191.66	23,409.67
Mosquito Control Division—Emergency	24,985.27	1,387.87	———	1,387.87	(23,597.40)
Outdoor Advertising Division	3,694.59	———	———	———	(3.694.59)
Public Lands Development Account	4,125.19	13,115.98	———	13,115.98	8,990.79
Maintenance of Roads	2,852,164.15	2,714,107.70	24.407.29	2,689,700.41	(162,463.74)
Highway Construction	11,464,567.58	10,023,124.05	70.348.37	9.952,775.68	(1,511,791.90)
Supplemental Construction	369,054.42	60,784.78	———	60,784.78	(308,269.64)
Total Expenditures	$18,785,3[illegible]7.14	17,474,359.65	110,719.87	17,363.639.78	(1,421,667.36)

* These items are not a direct responsibility of the Highway Department.
Note A: Cancelled checks, cash refunds and gas tax refunds.

STATE HIGHWAY DEPARTMENT

Exhibit C)

COMPARATIVE INCOME AND DISBURSEMENT STATEMENT

Fiscal Year July 1 to June 30

	1949-50	1950-51	1951-52	1952-53	1953-54	1954-55	1955-56
INCOME							
Motor Vehicle Licenses and Fees (Net)	$ 1,682,303.81	$ 1,860,438.60	$ 2,034,207.23	$ 2,158,416.46	$ 2,946,615.12	$ 3,216,705.[illegible]6	$ 3,706,031.95
Motor Vehicle Safety	———	———	———	———	———	1,336.[illegible]1	(1,428.00)
Motor Fuel Tax (Net)	4,2[illegible]0,540.55	4,724,083.83	5,029,558.65	5,445,294.77	5,755,639.52	6,107,544.[illegible]4	6,762,179.66
Dealers and Distributors Licenses	2,350.00	2,307.00	2,331.00	2,258.00	2,299.00	2,379.[illegible]0	2,383.00
State Police Fines	170,500.50	163,267.50	178,456.00	171,241.00	221,659.00	266,510.[illegible]0	325,099.50
State Communications	———	———	———	———	———	———	15,575.88
Special Hauling Permits	13,011.46	16,179.77	16,525.27	18,103.41	22,783.41	28,9[illegible]0.[illegible]7	36,311.19
R/W Rentals and Permit Fees	3,592.18	15,924.43	9,398.91	11,374.34	11,735.40	10,701.[illegible]7	12,132.59
Outdoor Advertising Permits	1,766.00	2,261.00	2,062.00	2,283.00	2,195.00	2,280.[illegible]0	2,334.00
Federal Aid	2,145,669.11	2,042,524.39	1,646,773.57	2,432,274.82	1,219,932.97	3,837,229.[illegible]3	2,486,186.12
Public Lands Development Account	2,770.83	2,241.63	2,097.76	3,670.94	5,622.10	7,530.[illegible]5	8,542.50
Other Income	98,978.70	127,362.74	109,496.08	481,173.33	76,991.51	2,055,479.[illegible]7	205,577.90
Total Income	$ 8,321,483.14	$ 8,956,590.87	$ 9,030,906.47	$10,726,090.07	$10,265,473.03	$15,536,597.[illegible]0	$13,560,926.29
EXPENDITURES							
Administration	50,054.70	55,805.32	54,461.52	59,270.54	62,866.42	61,419.[illegible]5	60,320.66
Administration—Supplemental	———	250.01	500.00	500.00	———	———	———
Educational Safety Campaign	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.[illegible]0	10,000.00
Pensions Other than Police *	16,113.88	27,887.73	41,376.71	42,114.43	51,665.79	53,954.[illegible]5	59,865.33
Fixed Charges (Debt Service)*	650,041.08	942,121.87	1,083,953.28	1,398,634.53	1,696,886.25	2,461,000.[illegible]8	2,684,608.53
State Police Division	611,457.60	640,649.57	708,452.70	750,511.43	717,908.51	715,898.[illegible]5	897,[illegible]14.09
State Police Division (Salary Increase)	———	———	———	———	———	———	69,627.92
State Police Division—Emergency	———	———	———	———	72,000.00	79,200.[illegible]0	76,799.72
State Communication Division	———	———	———	———	———	———	53,980.45
State Police Division—Pensions	———	———	———	———	71,774.82	58,759.[illegible]2	70,000.00
Motor Vehicle Dept. (Safety Resp.)	———	———	25,197.94	11,141.62	12,198.38	11,487.[illegible]1	19,037.38
Motor Vehicle Department	267,086.43	325,892.12	371,138.24	422,818.14	432,856.76	498,382.[illegible]5	497,916.28
Motor Vehicle Temporary Licenses	———	———	———	———	———	———	4,600.00
Motor Vehicle Dept.—Remington Rand	———	———	4,181.69	100,339.55	———	———	———
Motor Fuel Tax Division	13,200.69	14,712.24	18,504.63	19,066.63	19,494.43	19,832.[illegible]4	21,633.54
Motor Fuel Tax (Contingency Fund)	———	———	———	———	———	———	279.50

STATE HIGHWAY DEPARTMENT
COMPARATIVE INCOME AND DISBURSEMENT STATEMENT
Fiscal Year July 1 to June 30
(Continued)

	1949-50	1950-51	1951-52	1952-53	1953-54	1954-55	1955-56
Mosquito Control Division	71.222.91	79,427.69	90,537.79	101,055.23	96,357.79	96.781.99	120,191.66
Mosquito Control Division—Emergency	———	25,959.10	15.000.00	2,700.00	24,999.65	24,985.27	1,387.87
Outdoor Advertising Division	3,273.58	3.712.84	3,627.19	3,768.91	3,930.90	3.694.59	———
Public Lands Development Account ..	2,960.21	1,193.37	3,820.52	5,258.94	4,350.83	4,125,19	13,115.98
Maintenance of Roads	1.897,332.07	2,277,639.55	2.707,660.52	2,657,270.55	2,634,824.12	2,852,164.15	2,689.700.41
Highway Construction	5,169,960.61	7,488,267.64	7,625,277.74	11,857.589.28	8,532,908.15	11,464,567.58	9,952.775.68
Supplemental Construction	———	———	———	———	———	369,054.42	60,784.78
Total Disbursements	$ 8.762,703.76	$11,893,519.05	$12,763,690.47	$17,442,039.78	$14,445,022.80	$18,785,307.14	$17,363,639.78

* These items are not a direct responsibility of the State Highway Department

STATE HIGHWAY DEPARTMENT

APPROPRIATION STATEMENT

July 1, 1955 to June 30, 1956

(Exhibit D)

Division	Balance July, 1955	Appropriations 1955-1956	Transfers	Non-Revenue Receipts	Total Available	Disbursements	Unexpended Balance June 30.1956	Disposition of Balances Continuing Appropriation	Disposition of Balances Reverted to General Fund
Salary of Chief Engineer	—	12,500.00	—	—	12,500.00	12,500.00	—	—	—
Salary of Secretary	—	8,000.00	—	—	8,000.00	8,000.00	—	—	—
Administration	—	41,900.00	(2,100.00)	949.01	40,749.01	39,820.66	928.35	—	928.35
Educational Safety Campaign	—	10,000.00	—	—	10,000.00	10,000.00	—	—	—
Motor Vehicle Department	—	422.000.00	76,000.00	5,278.40	503,278.40	497,916.28	5,362.12	—	5,362.12
Motor Vehicle Temporary Licenses	—	5,000.00	—	—	5,000.00	4,600.00	400.00	400.00	—
Motor Vehicle (Responsibility)	—	19,500.00	—	—	19,500.00	19,037.38	462.62	—	462.62
State Police Division	—	890,000.00	—	7,246.62	897,246.62	897,014.09	232.53	—	232.53
State Police Div.—Supplemental Salary	—	149,040.00	—	—	149,040.00	69,627.92	79,412.08	79,412.08	—
State Police Div.—Expansion	—	115,547.22	(38,000.00)	—	77,547.22	76,799.72	747.50	—	747.50
State Communication Division	—	45,000.00	—	15,575.88	60,575.88	53,980.45	6,595.43	5,000.00	1,595.43
State Police Division—Pension	—	70.000.00	—	—	70.000.00	70,000.00	—	—	—
Motor Fuel Tax Division	—	20,000.00	2,100.00	—	22,100.00	21,633.54	466.46	—	466.46
Motor Fuel Tax—Contingency Fund	—	—	500.00	—	500.00	279.50	220.50	—	220.50
Mosquito Control Division	—	126,300.00	—	730.26	127,030.26	120,191.66	6,838.60	—	6.838.60
Mosquito Control—Emergency	—	—	2,500.00	—	2.500.00	1,387.87	1,112.13	1.112.13	—
Maintenance of Roads Division	129,185.82	2,790,000.00	—	95.454.56	3,014,640.38	2,689,700.41	324,939.97	324,939.97	—
Highway Construction	117,704.08	790,000.00	(61,216.43)	13,172.45	859.660.10	620.012.02	239,648.08	239.648.08	—
Highway Construction—1953 Bonds	3,277,933.85	—	—	59.904.58	3,337,838.43	3,337,838.43	—	—	—
Highway Construction—1955 Bonds	—	—	8,000,000.00	4,446.35	8,004,446.35	2,551,506.33	5,452,940.02	5,452,940.02	—
Highway Construction—Federal Aid	912,466.92	—	—	2,486,986.12	3,399,453.04	3,118,368.42	281.084.62	281,084.62	—
Highway Construction—on Dirt Roads	—	—	1,000.000.00	—	1,000,000.00	325,050.48	674.949.52	674,949.52	—
Public Lands Development Fund	4,681.62	—	—	8,542.50	13.224.12	13,115.98	108.14	108.14	—
Supplemental Construction	—	—	—	—	—	—	—	—	—
Silver Lake Pumping Station	431.18	—	—	—	431.18	210.83	220.35	220.35	—
New Castle Dikes & Tide Gates	24,515.74	—	—	—	24,515.74	1,131.05	23.384.69	23.384.69	—
Bethany Beach Dikes	7,987.27	—	—	—	7,987.27	7,986.91	.36	—	.36
Port Penn Dikes	82.982.69	—	—	—	82.982.69	31.034.73	51.947.96	51,947.96	—
Broadkill Beach Jetties	4,545.79	—	—	—	4,545.79	2,800.00	1,745.79	—	1,745.79
Remove Sluice Gate	—	5,000.00	—	—					
Construction of Dam & Sluice Gate	—	35.000.00	—	—	35,000.00	4,325.35	674.65	674.65	—
Survey and Marking State Lands—Sussex Co.	—	30.000.00	—	—	30,006.00	2,512.18	30,000.00	30,000.00	—
Spill Dam at Ingram Pond	—	10,000.00	—	—	10,000.00	138.55	9,867.45	9.861.45	—
Repair & Maintenance of Certain Public Works	—	65,000.00	—	—	65,000.00	8,800.23	56,199.77	56.199.77	—
Push Control Traffic Light—Wilmington Manor	—	650.00	—	—	650.00	—	650.00	650.00	—
Traffic Light Controls—Certain Fire Co's.	—	1,400.00	—	—	1,400.00	736.17	663.83	663.83	—
Lewes Beach Erosion (Contingency Fund)	—	—	2,000.00	—	2,000.00	458.78	1,541.22	1.541.22	—
Minquadale Fire Co. Control Light	—	—	650.00	—	650.00	650.00	—	—	—
TOTALS	$ 4,562,434.96	$ 5,661,837.22	$ 8,982,433.57	$ 2.698,286.73	$21.904,992.48	$14,619,165.92	$ 7.285,826.56	$ 7,267.226.30	$ 18,600.26

STATE HIGHWAY DEPARTMENT

STATEMENT OF UNFINISHED CONTRACTS

June 30, 1956

(Exhibit E)

Contract Number	Description	Partici-pation	Contract Amount	Payments	Outstanding Balance
799	Concord Pike	State	$869,077.80	$869,077.80	$ ———
	Additional		5,520.33	4,520.33	1,000.00
916	Farmington thru Harrington	Federal	669.673.80	154,219.60	515,454.20
925	Greenwood to Farmington	Federal	770,011.60	284,703.36	485,308.24
1044	Laurel to Sharptown ...	Federal	249.223.65	135,215.14	114,008.51
1146	Commerce St. Smyrna ..	Federal	348,903.75	———	348,903.75
1169	Court St. Dover	State	796,952.54	———	796,952.54
1224(3)	Walnut St. Extension ..	Federal	820,455.00	802,646.48	17,808.52
1224(4)	Walnut St. Bridge Superstructure. Wilmington	Federal	1,251,781.00	560,049.69	691,731.31
1224(5)	Embankment & Stabilization South Approach Walnut St. Bridge, Wilmington	Federal	725,098.90	717.120.79	7,978.11
1258	New Castle Ave.	Federal	572,459.00	44,772.44	527,686.56
1302	Delaware Ave. Newark	Federal	257,155.00	244,231.04	12,923.96
1315(1)	Naamen's Road Underpass	State	306,250.00	———	306,250.00
1318	Basin Corner Interchange & Intersection of U.S. 13	Federal	1,039,309.00	1,039,189.09	119.91
1319	High Street, Seaford ...	Federal	240,515.60	240,515.60	———
	Additional Work	Federal	9,706.44	4,702.00	5,004.44
1329	Gap Road Rt. 48	Federal	263,459.50	249,653.43	13.806.07
1333	Harvey Road	Federal	154.697.25	154,697.25	———
	Additional Work	Federal	13,815.09	10.444.84	3,370.25
1336	North Star Road New Castle County	State	48,546.00	27,773.84	20,772.16
1376	Barkers Landing Bridge .	State	19,100.00	12,330.00	6,770.00
1377	Bellevue Rd. to Claymont Phila. Pike	Federal	645,072.50	96,856.69	548,215.81
1381	Reflooring Rehoboth Bridge	State	23,800.00	17,710.00	5.890.01
1385	Veale Rd. New Castle ..	State	168,620.50	100,517.98	68,102.52
1391	Clarksville to Millers Neck	Federal	81,275.60	66.237.81	15,037.79
1393	County Rd. 582 & 583 ..	Federal	60.362.40	32,594.47	27,767.93
1395	County Rd. 277	Federal	78.562.80	6.752.25	71,810.55
1396	Rd. 571 to Maryland Line Sussex County	State	35,606.17	23,316.29	12 289.88
1397	Rds. 389 & 390 Sussex County	State	38,955.25	33,280.95	5,674.30
1398	Bellevue Rd. Phila. Pike Gov. Printz Blvd.	Federal	78,491.00	33,014.28	45,476.72
1400	Incidental Construction New Castle County	State	18,897.00	12.698.86	6.198.14

STATE HIGHWAY DEPARTMENT

STATEMENT OF UNFINISHED CONTRACTS

June 30, 1956

(Continued)

Contract Number	Description	Participation	Contract Amount	Payments	Balance Outstanding
1405	Intersection Alterations Kent County	State	$156,439.50	$105,669.33	$ 50,770.17
1406	Bituminous Treatment New Castle County	State	124,192.25	73,389.51	50,802.74
1407	Bituminous Treatment Kent County	State	68,178.00	52,334.82	15,843.18
1421	Five Point to Lewes	Federal	252,091.20	189,765.42	62,325.78
1424	Patching Concrete Pavement New Castle Co. ..	State	59,876.00	27,902.20	31,973.80
1425	Patching Concrete Pavement Kent County	State	29,940.50	29,940.50	———
	Additional Work	State	9,081.79	5,179.56	3,902.23
1427	Lewes Beach Electric Work	State	8,890.00	———	8,890.00
1436	Rds. 193, 240, 170, 129 Kent County	Federal	149,776.70	43,173.99	106,602.71
1437	County Rds. 312 & 463..	Federal	45,961.30	14,229.51	31,731.79
1438	Rds. 589A, 546, 536A, 465, 465A, etc. Sussex County	Federal	238,201.30	6,898.86	231,302.44
1439	Rds. 243, 245, 281, 398, 349, 372	State	103,879.33	54,573.80	49,305.53
1440	County Rd. 224 (CR 42 CR 629)	State	63,919.50	———	63,919.50
1440A	Rds. 206, 211, 224, 225, Sussex County	State	71,071.00	———	71,071.00
1441	Roadway & Surface Treatment, Kent Co.	State	79,340.80	———	79,340.80
1442	Rds. 334A, 326, 82, 328, 317, 318	State	97,847.75	———	97,847.75
1443	Rds. 276, 277, 279	State	76,260.50	———	76,260.50
1458	Five Points to Rehoboth Drainage	State	54,976.65	27,243.09	27,733.56
1460	Thru Smyrna Resurfacing	Federal	71,983.80	63,718.42	8,265.38
1462	M.V.D. Lane, Dover	State	21,850.00	———	21,850.00
1463	M.V.D. Lane, Wilmington	State	7,400.00	———	7,400.00
1470	Hot Mix Laid Asphaltic Concrete Surfacing	State	133,752.12	66,563.19	67,188.93
1493	Collins Pond Dam	State	8,800.00	———	8,800.00
1495	Bridge Painting, New Castle County	State	3,555.00	———	3,555.00
1506	Bridge Repairs & Replacements	State	15,990.00	———	15,990.00
			$12,614,609.46	$6,739,624.50	$5,874,984.96
	Special Appropriations				
1456	State House Sidewalks & Curbs	State	$ 37,994.30	15,999.83	21,994.47
1457	Dobbinsville Dike Repairs	State	12,288.00	7 182.00	5,106.00
1459	Horseys Pond Dam	State	34,722.40	———	34,722.40
1461	Ingrams Pond Dam	State	39,743.45	———	39,743.45
			$ 124,748.15	$ 23,181.83	$ 101,566.32
			$12,739,357.61	$ 6,762,806.33	$ 5,976,551.28

STATE HIGHWAY DEPARTMENT

ACCOUNTS RECEIVABLE — U. S. GOVERNMENT FEDERAL AID

June 30, 1956

(Exhibit F)

Name of Contract	State Contract Number	F. A. Project Number	Contract Total	State Expenditures To Date	F. A. Portion	Billings Rendered	Reimbursements Received	Unpaid Bills
Farmington Thru Harrington	916	F 106(10)	669,673.80	154,219.60	360,000.00	36.000.00	36,000.00	—
Greenwood To Farmington	925	F 106(9)	770,011.60	284,703.36	422,955.50	84,000.00	84,000.00	—
Laurel To Sharptown	1044	F-31(2)	249,223.65	135,215.14	137,000.00	—	—	—
Commerce St., Smyrna	1146	F-172-5	348,903.75	—	184,200.00	—	—	—
Walnut St., P.R.R.	1224(2)	UG-1-(7)	663,540.21	654,039.43	729,894.00	620,000.00	620,000.00	—
Walnut St., Extension	1224(3)	U-1-(8)	820,455.00	802,646.48	451,250.00	383,000.00	383,000.00	—
Walnut St. Superstructure	1224(4)	SF-1-(10)	1,251,781.00	560,049.69	688,479.50	—	—	—
Walnut St. Embankment	1224(5)	F-1-(9)	725,098.90	717,120.79	404,165.02	343,500.00	343,500.00	—
Murphy—Wilson Road	1235	S-4-(3)	383,516.30	467,812.55	210,933.00	179,000.00	179,000.00	—
New Castle Ave., New Castle ..	1258	F-38(6)	572,459.00	44,772.44	310,000.00	—	—	—
Churchman's Road	1269	S-192(1)	114,363.70	119,987.37	62,000.00	46,500.00	46,500.00	—
Center Road	1300	S-4(4)	633,450.00	629,599.61	348,396.50	325,843.70	F296,000.00	29,843.70
11th St. To 30th St., Gov. Printz Blvd.	1301	F-117(15)	324,805.60	322,697.04	178,642.00	165,184.68	F165,184.68	—
Delaware Ave., Newark	1302	F-68(3)	257,155.00	244,231.04	140,749.00	119,500.00	119,500.00	—
Basin Corner Interchange	1318(2)	F1-1-44(10)	1,039,309.00	1,039,189.09	573,119.00	484,500.00	484,500.00	—
High Street, Seaford	1319	S-180(1)	240,515.60	245,217.60	132,282.00	112,500.00	112,500.00	—
Chapel Street R.R. Protection...	1327	UG-190(1)	50,400.00	—	50,400.00	43,047.10	F 25,200.00	17,847.10
Gap Road	1329	F-48(7)	263,459.50	249,653.43	144,902.00	87,000.00	87,000.00	—
Harvey Road	1333	S-186(1)	154,697.25	165,142.09	85,083.00	72,000.00	72,000.00	—
Bellevue Rd. To Claymont	1377	F-1(11)	645,072.50	96,856.69	354,000.00	—	—	—
Clarksville To Millers Neck	1391	S-189(1)	81,275.60	66,237.81	33,750.00	20,000.00	20,000.00	—
County Roads 583 & 582, Sussex County	1393	S190(1)	60,362.40	32,594.47	33,000.00	6,600.00	6,600.00	—
County Road 277, Sussex County	1395	S-191(1)	78,562.80	—	43,200.00	—	—	—
Bellevue Rd.—Gov. Printz Blvd. .	1398	S-193(1)	78,491.00	33,014.28	43,000.00	—	—	—
Five Points To Lewes	1421	F-16(5)	252,091.20	189,765.42	138,600.00	—	—	—

STATE HIGHWAY DEPARTMENT

ACCOUNTS RECEIVABLE — U. S. GOVERNMENT FEDERAL AID

June 30, 1956

(Continued)

Name of Contract	State Contract Number	F. A. Project Number	Contract Total	State Expenditures To Date	F. A. Portion	Billings Rendered	Reimbursements Received	Unpaid Bills
Resurfacing Portions Route 14 ..	1431	F-15(4)	108,882.60	111,167.41	34,900.00	24,101.06	—	24,101.06
		F-178(3)	—	—	24,950.00	33,705.99	—	33,705.99
Rds. 193, 240, 170, 129, Kent County	1436	S-195(1)	149,776.70	43,173.99	9,480.00	—	—	—
		S-196(1)	—	—	10,585.00	—	—	—
		S-197(1)	—	—	35,395.00	—	—	—
		S-198(1)	—	—	26,910.00	—	—	—
County Rds. 312 To 463	1437	S-199(1)	45,961.30	14,229.51	22,000.00	—	—	—
County Rds.—Sussex Co. 589A, 546, Etc.	1438	S-201(1)	238,201.30	6,898.86	20,000.00	—	—	—
		S-106(2)	—	—	4,400.00	—	—	—
		S-62(2)	—	—	11,750.00	—	—	—
		S-188(3)	—	—	22,000.00	—	—	—
		S-203(1)	—	—	1,400.00	—	—	—
Thru Smyrna Resurfacing	1460	F-89(18)	71,983.80	63,718.42	39,590.00	19,800.00	19,800.00	—
Millsboro To Shaft Ox Corner ..	1490	F(34)5	419,688.75	—	210,000.00	—	—	—
		HPS-1(13)	81,300.00	—	40,650.00F	40,650.00 F	—	40,650.00
		FG-189(2)	—	—	6,867.00	—	—	—
		SG-188(2)	—	—	15,957.00	—	—	—
		SG-190(2)	—	—	8,595.00	—	—	—
		FG-182(4)	—	—	7,270.00	—	—	—
		SG-177(1)	—	—	16,470.00	—	—	—
		HPS-1-(14)	—	—	47,133.00	—	—	—
		FG-39(10)	—	—	12,240.00	—	—	—
		FG-49(8)	—	—	11,880.00	—	—	—
		SG-192(2)	—	—	8,100.00	—	—	—
			11,844,468.81	7,493,953.61	6,905,522.52	3,246,432.53	3,100,284.68	146,147.85

STATE HIGHWAY DEPARTMENT

STATE OF DELAWARE, STATE HIGHWAY BONDS

BALANCE OUTSTANDING

June 30, 1956

(Exhibit G)

NEW CASTLE COUNTY			KENT COUNTY			SUSSEX COUNTY		
Series	Amount	Interest Rate	Series	Amount	Interest Rate	Series	Amount	Interest Rate
2	$125,000.00	4%	—	—	—	3	$250,000.00	4½%
3	55,000.00	4%				1st Ref. 1941	350,000.00	1½%
4	55,000.00	4½%				2nd. Ref. 1941	450,000.00	1½%
5	50,000.00	4½%						
8	5,000.00	4½%						
9	15,000.00	4½%						
	$305,000.00		—	—	—		$1,050,000.00	

Note: The above Bonds are not an obligation of the State Highway Department but are included in this report for information only.

STATE HIGHWAY DEPARTMENT

STATE OF DELAWARE, STATE HIGHWAY BONDS

BALANCE OUTSTANDING

June 30, 1956

(Exhibit H)

Date of Issue	Amount	Interest Rate	Payable	Due Serially From	To	Maturities	Retirements	Outstanding
1- 1-39	$1,250,000.00	1 5/8%	Semi-Annual	1940	1979	$ 496,000.00	$ 31,000.00	$ 723,000.00
7- 1-48*	2,500,000.00	1 1/2%	Semi-Annual	—	—	——	——	2,500,000.00
10- 1-49**	1,280,000.00	1 4/10%	Semi-Annual	1952	1964	400,000.00	100,000.00	780,000.00
12- 1-49	7,000,000.00	1 4/10%	Semi-Annual	1950	1969	1,750,000.00	350,000.00	4,900,000.00
12- 1-50	2,000,000.00	1 3/10%	Semi-Annual	1951	1969	420,000.00	105,000.00	1,475,000.00
11 1-51	5,000,000.00	1 6/10%	Semi-Annual	1952	1971	750,000.00	250,000.00	4,000,000.00
9- 1-52	5,000,000.00	1 9/10%	Semi-Annual	1953	1972	500,000.00	250,000.00	4,250,000.00
5- 1-53	3,500,000.00	2%	Semi-Annual	1954	1973	350,000.00	175,000.00	2,975,000.00
9- 1-53	3,955,000.00	2 1/4%	Semi-Annual	1954	1973	195,000.00	195,000.00	3,565,000.00
4- 1-54	4,125,000.00	1 7/10%	Semi-Annual	1954	1974	205,000.00	205,000.00	3,715,000.00
9- 1-54	3,920,000.00	1 6/10%	Semi-Annual	1955	1974	——	195,000.00	3,725,000.00
9-15-55	3,000,000.00	2 2/10%	Semi-Annual	1955	1975	——	——	3,000,000.00
9-15-55	559,000.00	2 2/10%	Semi-Annual	1955	1975	——	——	559,000.00
4-15-56	441,000.00	2 4/10%	Semi-Annual	1956	1976	——	——	441,000.00
4-15-56	5,000,000.00	2 4/10%	Semi-Annual	1956	1976	——	——	5,000,000.00
	$48,530,000.00					$5,066,000.00	$1,856,000.00	$41,608,000.00

* Term Bonds Due 1968 Callable @ 105 after five years.

** State Highway Refunding Bonds of 1949.

Note: The State of Delaware operates under a General Fund System, therefore the above Bonds are not an obligation of the State Highway Department but are included in this report for information only.

STATE HIGHWAY DEPARTMENT

DEBT SERVICE ON STATE AND COUNTY HIGHWAY BONDS

July 1, 1955 to June 30, 1956

(Exhibit I)

STATE HIGHWAY BONDS			
Maturities	$ 1,856,000.00		
Interest	614,208.53	$ 2,470,208.53	$ 2,470,208.53
COUNTY BONDS			
NEW CASTLE			
Maturities	85,000.00		
Interest	15,962.50	100,962.50	
KENT COUNTY			
Maturities	5,000.00		
Interest	250.00	5,250.00	
SUSSEX COUNTY			
Maturities	75,000.00		
Interest	24,187.50	99,187.50	205,400.00
			$ 2,675,608.53

Note: The above charges are not an obligation of the State Highway Department and are included in this report for information only.

STATE HIGHWAY DEPARTMENT

MOTOR VEHICLE DEPARTMENT

STATEMENT OF NET INCOME

July 1, 1955 to June 30, 1956

(Exhibit J)

	Gross Collections	Refunds	Unclaimed Checks Cancelled	Total Net Income
REGISTRATIONS				
Pleasures	$ 1,363,686.50	$ 17,540.00	$ 66.00	
Commercials	1,258,754.02	13,059.88	50.90	
Trailers	500,523.94	1,957.59	15.22	
Tractors	1,170.00	——	——	
Motorcycles	2,472.00	16.00	——	
Stock Cars	135.00	——	——	
Farm Trucks	78,273.83	192.06	——	
Dealers	13,545.50	——	——	
Extra Weight	5,047.59	80.79	——	
	$ 3,223,608.38	$ 32,846.32	$ 132.12	$3,190,894.18
LICENSES				
Operators, Chauffeurs & Applications	$ 327,163.40	$ 414.00	——	$326,749.40
TITLING				
Titles	$ 101,487.00	$ 69.00	——	
Duplicate Titles	1,021.50	4.50	——	
Corrected Titles	2,207.00	——	——	
Liens	20,791.00	29.50	——	
Satisfactions	7,813.00	——		
	$ 133,319.50	$ 103.00		$ 133,216.50
MISCELLANEOUS				
Duplicate Cards	$ 8,681.50	$ 17.50	——	
Exchange Operators Cards	565.00	——	——	
Reference Money	3,829.15	——	——	
Bad Check Collections	265.00	——	——	
Temporary Vehicle Permits	11,170.00	2.00	——	
Tag Returners Fees	12,090.00	5.00	——	
Amateur Radio Operators	71.50	——	——	
Lost Tags and Inserts	2,855.50	6.00	——	
Telephone Fees	4,341.38	.50	——	
Temporary Tags	16,032.00	——	——	
Bad Check Collections Previous Year	106.90	——	——	
Shortage and Surcharge	(476.18)	——	——	
	$ 59,531.75	$ 31.00	——	$ 59,500.75
ADD:				
Refund Checks of Prior Year (Unclaimed-Cancelled) Pleasure	——	——	$ 13.00	13.00
Adjustment of Income Registration	(.50)	——	——	(.50)
	$3,743,622.53			$ 3,710,373.33
Non-Revenue Receipts Telephone	(4,341.38)			(4,341.38)
	$3,739,281.15	$ 33,394.32	$ 145.12	$3,706,031.95

STATE HIGHWAY DEPARTMENT

MOTOR FUEL TAX DIVISION

STATEMENT OF NET INCOME

July 1, 1955 to June 30, 1956

(Exhibit K)

Month	Gross Collections	Refunds	Net Collections
July ....$	662,833.01	$ 34,486.75	$ 628,346.26
August	676,411.79	52,582.45	623,829.34
September	645,347.99	31,434.20	613,913.79
October	623,401.35	52,383.15	571,018.20
November	610,465.74	71,403.55	539,062.19
December	595,736.14	89,702.20	506,033.94
January	628,981.14	107,801.55	521,179.59
February	536,234.31	63,398.30	472,836.01
March	540,752.71	38,481.70	502,271.01
April	615,580.29	33,520.35	582,059.94
May	624,279.21	26,440.85	597,838.36
June	703,705.22	48,241.65	655,463.57
Totals	$7,463,728.90	$ 649,876.70	$6,813,852.20

Percent of Refunds to Gross Collections . . . 8.707

STATE HIGHWAY DEPARTMENT

MAINTENANCE

STATEMENT OF EXPENDITURES

July 1, 1955 to June 30, 1966

(Schedule A)

Continuing Balance	$2,790,000.00	
Appropriation	129,185.82	
Non-Revenue Receipts	95,454.56	
Total Amount Available		$ 3,014,640.38

EXPENDITURES

	New Castle County	Kent County	Sussex County	Totals	
Primary System	$114,210.85	$ 200,644.42	$ 418,418.44	$ 733,273.71	
Secondary System	197,933.43	94,779.45	160,967.60	453,680.48	
Bridges	70,681.42	14,487.07	59,125.58	144,294.07	
Office Expense	2,247.34	2,441.49	2,636.31	7,325.14	
Operation	352,811.62	200,495.41	278,059.90	831,366.93	
Repairs and Replacements	159,465.03	131,505.62	165,562.72	456,533.37	
Equipment	30,187.80	12,480.56	20,558.35	63,226.71	
Total Expenditures	$ 927,537.49	$ 656,834.02	$ 1,105,328.90		$ 2,689.700.41
CONTINUING BALANCE					324,939.97

MAINTENANCE COST — NEW CASTLE COUNTY

July 1, 1955 to June 30, 1956

(Schedule A-1)

	Labor	Material	Total Costs	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
PRIMARY SYSTEM									
District No. 1 ....$	5,114.40	$ 1,230.42	$ 6,344.82	$ 614.76	$ 5.697.04	$ 33.02			
District No. 2	2,719.15	389.83	3.108.98	—	3,057.43	51.55			
District No. 3	6,684.98	1,946.77	8.631.75	310.80	8,283.82	37.13			
District No. 4	7,893.13	974.03	8,867.16	—	8,843.85	23.31			
District No. 5	15,337.41	1,849.28	17,186.69	8,271.64	8,817.99	97.06			
District No. 6	16.590.05	2,230.79	18,820.84	6,788.60	11.985.41	46.83			
District No. 7	11,613.25	1,348.39	12.961.64	8,290.24	4,638.58	32.82			
District No. 8	13.041.71	771.37	13,813.08	5,088.58	8,690.51	33.99			
District No. 9	15,422.77	1,291.00	16,713.77	7.475.70	8.804.62	433.45			
District No. 10	7,148.19	613.93	7,762.12	350.79	7,190.39	220.94			
Total Primary System $	101,565.04	$ 12,645.81	$114,210.85	$ 37,191.11	$ 76,009.64	$ 1.010.10			
SECONDARY SYSTEM									
District No. 21 ......$	9.949.93	$ 9,512.53	$ 19,462.46			$ 19,462.46	—		
District No. 22	13,224.63	11,432.59	24.657.22			24,657.22	—		
District No. 23	12,619.74	5,013.87	17,633.61			17.600.33	33.28		
District No. 24	9,059.97	3,814.51	12,874.48			12,179.58	694.90		
District No. 25	15.917.66	4,141.76	20,659.42			19,988.93	670.49		
District No. 26	5,306.69	1.679.10	6,985.79			6,953.55	32.24		
District No. 27	8,743.30	1,676.81	10.420.11			10,042.94	377.17		
District No. 28	7.981.22	1,285.89	9,267.11			9,267.11	—		
District No. 29	7,405.89	1,037.26	8,443.15			8,425.91	17.24		
District No. 30	5.078.64	105.86	5,184.50			5,184.50	—		
District No. 31	19,916.55	10,553.39	30,469.94			30,469.94	—		
District No. 32	20,090.93	11.784.71	31,875.64			31,875.64	—		
Total Secondary System	$135,295.15	$ 62,638.28	$197,933.43			$196,108.11	$ 1,825.32		

MAINTENANCE COST — NEW CASTLE COUNTY

July 1, 1955 to June 30, 1956

(Continued)

	Labor	Material	Total Costs	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
BRIDGES									
#100 South Market Street	$17,484.77	$ 3,233.75	$20,718.52					$ 20,718.52	
#101 Newport	3,944.37	251.03	4,195.40					4,195.40	
#102 New Castle	40.04	———	40.04					40.04	
#103 Newark	19.52	117.99	137.51					137.51	
#104 Wilmington Causeway	57.04	———	57.04					57.04	
#105 Cranston Viaduct .	———	431.16	431.16					431.16	
#106 Heald St. Overpass	141.08	787.20	928.28					928.28	
#110 Flemings	1,501.57	191.97	1,693.54					1,693.54	
#111 Fenimore	928.91	28.38	957.29					957.29	
#112 Third Street	17,217.98	3,051.02	20,269.00					20,269.00	
#113 Seventh Street ...	4,379.12	476.98	4,856.10					4,856.10	
#114 Eleventh Street ...	3,515.97	554.26	4,070.23					4,070.23	
#115 Sixteenth Street ..	1,142.52	277.88	1,420.40					1,420.40	
#116 North Market St.	861.10	817.79	1,678.89					1,678.89	
#117 Wilmington Street.	1,832.77	1,497.73	3,330.50					3,330.50	
#118 Augustine Street	1,934.46	754.78	2,689.24					2,689.24	
#119 Newport Pike	———	———	———					———	
#120 Rising Sun Lane..	———	81.36	81.36					81.36	
#121 Rockland	———	116.76	116.76					116.76	
#122 Marshallton	———	313.56	313.56					313.56	
J. H. Tyler McConnell	48.00	291.65	339.65					339.65	
Elsmere Overpass ...	93.83	2,214.00	2,307.83					2,307.83	
Basin Corner Overhead	19.52	———	19.52					19.52	
New Castle Overhead..	29.60	———	29.60					29.60	
Total Bridge ....$	55,192.17	$ 15,489.25	$70,681.42					$ 70,681.42	
OFFICE EXPENSE									
Traffic Service ....$	———	$ 20.36	$ 20.36						$ 20.36
Postage	———	295.92	295.92						295.92
Printing and Stationery..	———	463.31	463.31						463.31
Telephone and Telegraph.	———	80.45	80.45						80.45
Miscellaneous	———	321.43	321.43						321.43
Office Supplies	———	1,065.87	1,065.87						1,065.87
Total Office Expense $	———	$ 2,247.34	$ 2,247.34						$ 2,247.34

MAINTENANCE COST — NEW CASTLE COUNTY

July 1, 1955 to June 30, 1956

(Continued)

	Labor	Material	Total Costs	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
OPERATION									
Traffic Service	30,424.19	45,404.44	75,828.63						75,828.63
Operation of Buildings ..	5,481.82	2,699.04	8,180.86						8,180.86
Auto Operation	———	36,158.80	36,158.80						36,158.80
Snow Removal	50,206.32	26,683.90	76,890.22						76,890.22
Highway Beautification .	15,744.12	31,004.64	46,748.76						46,748.76
Fire Insurance	———	43.08	43.08						43.08
Auto Insurance	———	3,977.78	3,977.78						3,977.78
Engineering Maintenance	64,764.47	38.26	64,802.73						64,802.73
Gas Tax Refund	———	(252.77)	(252.77)						(252.77)
Outside Work	———	———	———						———
Storm Damage	10,998.46	279.39	11,277.85						11,277.85
Miscellaneous Operation .	5,396.18	10,310.51	15,706.69						15,706.69
Compensation Insurance	———	9,377.97	9,377.97						9,377.97
Fort Christiana Park .	3,630.54	440.48	4,071.02						4,071.02
TOTAL OPERATION.	186,646.10	166,165.52	352,811.62						352,811.62
OTHER COSTS									
Radio System	330.00	1,184.53	1,514.53						1,514.53
Traffic Service Repairs ..	9,628.64	26,968.15	36,596.79						36,596.79
Repairs to Buildings	———	1,054.88	1,054.88						1,054.88
Repairs to Equipment .	81.92	12,815.55	12,897.47						12,897.47
Auto Equipment Maintenance	34,933.18	31,488.55	66,421.73						66,421.73
Wilmington City Streets	———	81.75	81.75						81.75
Miscellaneous Repairs ..	———	590.02	590.02						590.02
Replacement of Equipment	———	39,945.24	39,945.24						39,945.24
Repairs to Small Tools ..	———	362.62	362.62						362.62
Plant and Equipment .	———	28,488.46	28,488.46						28,488.46
Plant and Equipment Traffic Service	———	1,699.34	1,699.34						1,699.34
TOTAL OTHER COSTS	44,973.74	144,679.09	189,652.83						189,652.83
Gross Expenditures	523,672.20	403,865.29	927,537.49	37,191.11	76,009.64	197,118.21	1,825.32	70,681.42	544,711.79

MAINTENANCE COSTS — KENT COUNTY

July 1, 1955 to June 30, 1956

(Schedule A-2)

	Labor	Material	Total Costs	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
PRIMARY SYSTEM									
District No. 1	14,236.77	2,305.14	16,541.91	3,043.29	9,059.37	4,439.25	—	—	—
District No. 2	11,722.95	10,772.04	22,494.99	143.04	7,117.06	15,234.89	—	—	—
District No. 3	18,441.95	6,195.02	24,636.97	3,410.21	9,044.00	12,182.76	—	—	—
District No. 4	20,650.45	3,727.19	24,377.64	2,440.25	14,416.91	7,520.48	—	—	—
District No. 5	14,114.82	14,105.29	28,220.11	3,606.89	7,808.91	16,804.31	—	—	—
District No. 6	16,080.17	5,141.71	21,221.88	2,519.59	8,681.98	10,020.31	—	—	—
District No. 7	18,557.05	4,707.21	23,264.26	—	11,513.55	11,750.71	—	—	—
District No. 8	16,749.04	4,980.49	21,729.53	—	10,897.56	10,831.97	—	—	—
District Ni. 9	13,929.00	2,989.00	16,918.00	—	9,683.87	7,234.13	—	—	—
District No. 15	1,239.13	—	1,239.13	—	1,195.37	43.76	—	—	—
Total Primary System..	145,721.33	54,923.09	200,644.42	15,163.27	89,418.58	96,062.57	—	—	—
SECONDARY SYSTEM									
District No. 21	11,519.61	779.83	12,299.44	—	—	—	12,299.44	—	—
District No. 22	17,339.63	564.19	17,903.82	—	—	—	17,903.82	—	—
District No. 23	9,911.58	404.21	10,315.79	—	—	—	10,315.79	—	—
District No. 24	6,278.65	79.75	6,358.40	—	—	—	6,358.40	—	—
District No. 25	8,616.47	588.06	9,204.53	—	—	—	9,204.53	—	—
District No. 26	12,990.97	523.41	13,514.38	—	—	—	13,514.38	—	—
District No. 27	12,903.00	445.85	13,348.85	—	—	—	13,348.85	—	—
District No. 28	11,424.57	409.67	11,834.24	—	—	49.75	11,784.49	—	—
District No. 29	—	—	—	—	—	—	—	—	—
District No. 30	—	—	—	—	—	—	—	—	—
Total Secondary System	90,984.48	3,794.97	94,779.45	—	—	49.75	94,729.70	—	—
BRIDGES									
#100 Milford	8,412.84	964.45	9,377.29	—	—	—	—	9,377.29	—
#101 Barkers Landing	3,547.43	866.74	4,414.17	—	—	—	—	4,414.17	—
#111 Lebanon	514.03	181.59	695.61	—	—	—	—	695.61	—
Total Bridges	12,474.30	2,012.77	14,487.07	—	—	—	—	14,487.07	—

MAINTENANCE COSTS — KENT COUNTY

July 1· 1955 to June 30, 1956

(Continued)

	Labor	Material	Total Costs	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
OFFICE EXPENSE									
Traffic Service	—	22.01	22.01	—	—	—	—	—	22.01
Telephone and Telegraph	—	721.44	721.44	—	—	—	—	—	721.44
Printing & Stationery.	—	304.56	304.56	—	—	—	—	—	304.56
Miscellaneous	—	1,149.99	1.149.99	—	—	—	—	—	1,149.99
Office Supplies	—	243.49	243.49	—	—	—	—	—	243.49
Total Office Expense .	—	2.441.49	2,441.49	—	—	—	—	—	2.441.49
OPERATIONS									
Traffic Service	4,370.56	17,307.37	21,677.93	—	—	—	—	—	21.677.93
Operation of Buildings.	5,411.48	2,122.41	7,533.89	—	—	—	—	—	7,533.89
Auto Operation	4,682.95	36.605.21	41,288.16	—	—	—	—	—	41,288.16
Snow Removal	19.262.44	5,735.26	24.997.70	—	—	—	—	—	24,997.70
Highway Beautification..	40,085.64	26,456.63	66,542.27	—	—	—	—	—	66,542.27
Fire Insurance	—	72.31	72.31	—	—	—	—	—	72.31
Engineering Maintenance	16,885.12	83.53	16,968.65	—	—	—	—	—	16,968.65
Gas Tax Refunds	—	(124.19)	(129.19)	—	—	—	—	—	(124.19)
Outside Work	327.79	83.53	411.32	—	—	—	—	—	411.32
Miscellaneous	120.23	5,144.74	5,264.97	—	—	—	—	—	5.264.97
Storm Damage	—	—	—	—	—	—	—	—	—
Compensation Insurance.	—	9,093.53	9,093.53	—	—	—	—	—	9.093.53
Auto Insurance	—	3.612.36	3.612.36	—	—	—	—	—	3,612.36
Dumping Grounds	3,129.62	26.89	3,156.51	—	—	—	—	—	3.156.51
Total Operations	94,275.83	106,219.58	200,495.41					—	200,495.41
OTHER COSTS				—	—	—	—		
Radio Repairs	—	382.32	382.32	—	—	—	—	—	382.32
Traffic Service-Repairs..	10,845.02	19.125.04	29,970.06	—	—	—	—	—	29,970.06
Repairs to Buildings	2,009.54	2,360.81	4,370.35	—	—	—	—	—	4,370.35

MAINTENANCE COSTS — KENT COUNTY

July 1· 1955 to June 30, 1956

(Continued)

	Labor	Material	Total Costs	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
Repairs to Equipment ..	996.37	17.102.88	18,099.25	———	———	———	———	———	18,099.25
Auto Equipment—									
Maintenance	40,387.90	13,148.53	53,536.43	———	———	———	———	———	53,536.43
Replacement of Equipment	———	24,366.56	24,366.56	———	———	———	———	———	24,366.56
Miscellaneous Repairs ..	———	471.55	471.55	———	———	———	———	———	471.55
Repairs to Small Tools .	———	309.10	309.10	———	———	———	———	———	309.10
Plant & Equipment	———	10,969.79	10.969.79	———	———	———	———	———	10.969.79
Plant and Equipment—									
Traffic Service	———	1,510.77	1,510.77	———	———	———	———	———	1,510.77
Total Other Costs ...	54,238.83	89,747.35	143,986.18	———	———	———	———	———	143,986.18
GROSS EXPENDITURES	397.694.77	259,139.25	656 834.02	15,163.27	89,418.58	96,112.32	94.729.7[illegible]	14.487.07	346.923.08

MAINTENANCE COSTS — SUSSEX COUNTY

July 1, 1955 to June 30, 1956

(Schedule A-3)

	Labor	Material	Total Costs	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
PRIMARY SYSTEM									
District No. 1	26,619.25	9,001.04	35,620.29	9,677.17	12,629.60	13,313.52	—	—	—
District No. 2	40,633.55	6,480.11	47,113.66	13,487.31	20,205.28	13,421.07	—	—	—
District No. 3	44,699.56	39,436.71	84,136.27	12,991.42	17,885.32	53,259.53	—	—	—
District No. 4	21,966.54	14,743.32	36,709.86	—	9,386.82	27,323.04	—	—	—
District No. 5	26,632.47	13,487.68	40,120.15	—	18,149.24	21,970.91	—	—	—
District No. 6	26,346.84	13,261.58	39,608.42	—	15,240.77	24,367.65	—	—	—
District No. 7	24,842.05	13,864.02	38,706.07	4,732.18	10,281.23	23,692.66	—	—	—
District No. 8	16,549.79	20,910.55	37,460.34	—	13,117.36	24,342.98	—	—	—
District No. 9	19,568.84	14,979.93	34,548.77	—	8,301.17	26,247.60	—	—	—
District No. 10	8,188.46	16,206.15	24,394.61	—	3,223.97	21,170.64	—	—	—
District No. 15	—	—	—	—	—	—	—	—	—
Total Primary System	256,047.35	162,371.09	418,418.44	40,888.08	128,420.76	249,109.60	—	—	—
SECONDARY SYSTEM									
District No. 21	13,742.11	698.84	14,409.95	—	—	32.62	14,408.33	—	—
District No. 22	14,837.73	1,017.41	15,855.14	—	—	39.63	15,815.51	—	—
District No 23	15,009.56	788.61	15,798.17	—	—	32.53	15,765.64	—	—
District No. 24	13,412.63	594.11	14,006.74	—	—	32.53	13,974.21	—	—
District No. 25	13,155.53	629.73	13,785.26	—	—	32.53	13,752.73	—	—
District No. 26	16,402.47	876.49	17,278.96	—	—	61.62	17,217.34	—	—
District No. 27	14,173.38	832.54	15,005.92	—	—	34.01	14,971.91	—	—
District No 28	14 015.66	626.29	14,641.95	—	—	74.82	14,567.13	—	—
District No. 29	26,136.21	684.26	26,820.47	—	—	63.64	26,756.83	—	—
District No. 30	12,734.07	599.97	13,334 04	—	—	61.67	13,272.37	—	—
Total Secondary System	153,619.35	7,348.25	160,967.60	—	—	465 60	160,502.00	—	—

MAINTENANCE COSTS — SUSSEX COUNTY

July 1, 1955 to June 30, 1956

(Continued)

	Labor	Material	Total Costs	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
BRIDGES									
#150 Dewey Beach Cutoff	3,664.31	580.26	4,244.57	—	—	—	—	4,244.57	—
#151 Seaford	2,618.60	445.37	3,063.97	—	—	—	—	3,063.97	—
#152 Laurel	3,551.54	430.12	3,981.66	—	—	—	—	3,981.66	—
#153 Rehoboth	3,713.44	368.11	4,081.55	—	—	—	—	4,081.55	—
#154 Lewes	10,645.36	463.67	11,109.03	—	—	—	—	11,109.03	—
#155 Broadkill	4,026.79	436.04	4,462.83	—	—	—	—	4,462.83	—
#156 Charles W. Cullen ..	10,308.07	578.36	10,886.43	—	—	—	—	10,886.43	—
#157 Silver Lake	—	2.70	2.70	—	—	—	—	2.70	—
#158 Tulls Crossing	—	—	—	—	—	—	—	—	—
#159 High Street	—	—	—	—	—	—	—	—	—
#161 Poplar Street, Laurel	4,506.22	60.65	4,566.87	—	—	—	—	4,566.87	—
#162 Delaware Ave., Laurel	1,098.70	204.90	1,303.60	—	—	—	—	1,303.60	—
#163 Bethel	3,395.73	273.46	3,669.19	—	—	—	—	3,669.19	—
#164 Cedar Creek	2,509.53	128.03	2,637.56	—	—	—	—	2,637.56	—
#165 Woodland Ferry ...	4,697.57	418.05	5,115.62	—	—	—	—	5,115.62	—
Total Bridges	54,735.86	4,389.72	59,125.58	—	—	—	—	59,125.58	—
OFFICE EXPENSE									
Traffic Service	—	31.19	31.19	—	—	—	—	—	31.19
Postage	—	216.13	216.13	—	—	—	—	—	216.13
Printing and Stationery	—	432.02	432.02	—	—	—	—	—	432.02
Telephone and Telegraph	—	376.85	376.85	—	—	—	—	—	376.85
Miscellaneous	—	759.62	759.62	—	—	—	—	—	759.62
Office Supplies	—	820.50	820.50	—	—	—	—	—	820.50
Total Office Expense..	—	2,636.31	2,636.31	—	—	—	—	—	2,636.31

MAINTENANCE COSTS — SUSSEX COUNTY

July 1, 1955 to June 30, 1956

(Continued)

	Labor	Material	Total Costs	Dual	Paved	Macadam	Dirt	Bridges	Miscellaneous
OPERATION									
Traffic Service	25,015.25	16,736.37	41,751.62	—	—	—	—	—	41,751.62
Operation of Buildings.	20,821.26	4,804.66	25,625.92	—	—	—	—	—	25,625.92
Auto Operation	—	63,307.60	63,307.60	—	—	—	—	—	63,307.60
Snow Removal	8,912.96	5,020.62	13,933.58	—	—	—	—	—	13,933.58
Highway Beautification .	17,466.95	36,683.68	54,150.62	—	—	—	—	—	54,150.63
Fire Insurance	—	512.97	512.97	—	—	—	—	—	512.97
Engineering Maintenance	49,486.13	108.16	49,594.29	—	—	—	—	—	49,594.20
Gas Tax Refund	—	60.95	60.95	—	—	—	—	—	60.95
Miscellaneous Operation	6,554.75	4,094.00	10,648.75	—	—	—	—	—	10,648.75
Storm Damage	3,776.98	70.52	3,847.50	—	—	—	—	—	3,847.50
Compensation Insurance	—	9,564.03	9,564.03	—	—	—	—	—	9,564.03
Auto Insurance	—	5,062.06	5,062.06	—	—	—	—	—	5,062.06
Outside Work	—	—	—	—	—	—	—	—	—
Total Operation	132,034.28	146,025.62	278,059.90	—	—	—	—	—	278,059.90
OTHER COSTS									
Radio Repairs	—	7.47	7.47	—	—	—	—	—	7.47
Traffic Service—Repairs	7,479.21	21,031.11	28,510.32	—	—	—	—	—	28,510.32
Repairs to Buildings ..	631.60	2,454.42	3,086.02	—	—	—	—	—	3,086.02
Repairs to Equipment .	510.75	18,941.28	19,452.03	—	—	—	—	—	19,452.03
Auto Equipment Maintenance	51,902.56	35,559.37	87,461.93	—	—	—	—	—	87,461.93
Miscellaneous Repairs ..	—	1,711.29	1,711.29	—	—	—	—	—	1,711.29
Replacement of Equipment	—	25,168.80	25,168.80	—	—	—	—	—	25,168.80
Repairs to Small Tools .	—	164.86	164.86	—	—	—	—	—	164.86
Plant & Equipment	—	18,761.76	18,761.76	—	—	—	—	—	18,761.76
Plant & Equipment—Traffic Service	—	1,796.59	1,796.59	—	—	—	—	—	1,796.59
Total Other Costs	60,524.12	125,596.95	186,121.07	—	—	—	—	—	186,121.07
GROSS EXPENDITURES	656,960.96	448,367.94	1,105,328.90	40,888.08	128,420.76	249,575.20	160,5[illegible]2.00	59,125.58	466,817.28

STATE HIGHWAY DEPARTMENT

CONSTRUCTION

STATEMENT OF EXPENDITURES

July 1, 1955 to June 30, 1956

(Schedule B)

INCOME

HIGHWAY CONSTRUCTION		
Continuing Balance July 1, 1955		$ 4,308,104.85
Appropriation		790,000.00
State Highway Improvement Bond A55		8,000,000.00
Federal Aid		2,486,186.12
Dirt Roads—Resurfacing Bonds		1,000,000.00
Non-Revenue Receipts—Unallocated		50,000.00
Non-Revenue Recipts—Allocated		28,323.38
Transfer to Motor Vehicle Division		(57,000.00)
Transfer to Police Pension		(4,216.43)
Total Available—Regular Construction		$ 16,601,397.92
SUPPLEMENTAL CONSTRUCTION		
Continuing Balance July 1, 1955 $	120,462.67	
Appropriation	147,700.00	
Transfer from Contingency Fund	2,000.00	
Total Available—Supplemental Construction		$ 270,162.67
Total Amount Available		$$ 16,871,560.59

EXPENDITURES

HIGHWAY CONSTRUCTION		
Engineering General $	271,581.66	
Laboratory	53,766.20	
Highway Planning Survey	114,845.00	
Maintenance Construction	179,819.16	
Preliminary Surveys and Plans	332,648.42	
Engineering and Inspection	272,078.42	
Rights of Way	743,325.89	
Contracts	7,162,408.35	
Other Costs	497,252.10	
Resurfacing Dirt Roads	325,050.48	
Total Highway Construction $	9,952,775.68	
Total Supplemental Construction	60,784.78	
Total Expenditures		10,013,560.46
Balance June 30, 1956		$ 6,858,000.13
Highway Construction	5,973,672.72	
Resurfacing Dirt Roads	674,949.52	
Supplemental Construction	207,631.74	
Supplemental Construction Reverted to General Fund	1,746.15	
	$ 6,858,000.13	

STATE HIGHWAY DEPARTMENT

ADMINISTRATION

STATEMENT OF EXPENDITURES

July 1, 1955 to June 30, 1956

(Schedule C)

Appropriation	$	62,400.00
Educational Safety Campaign Appropriation		10,000.00
Non-Revenue Receipts		949.01
Transferred to Motor Fuel Tax Division		(2,100.00)
Total Amount Available	$	71,249.01

EXPENDITURES

SALARIES AND WAGES		
Salary of Chief Engineer	$	12,500.00
Salary of Secretary		8,000.00
Salaries and Wages		25,363.06
TOTAL SALARIES AND WAGES	$	45,863.06
OFFICE EXPENSE		
Supplies	$	1,161.23
Postage		203.69
Premiums		96.20
Printing and Stationery		2,813.57
Telephone and Telegraph		1,642.21
Miscellaneous		514.00
Advertising		171.20
TOTAL OFFICE EXPENSE	$	6,602.10
TRAVEL EXPENSE		
Officers	$	580.77
Miscellaneous		20.88
TOTAL TRAVEL EXPENSE	$	601.65
OPERATION		
Household Supplies	$	207.09
Medical Supplies		3.58
Fuel		159.44
Motor Supplies and Expense		195.47
Power		536.26
Janitors Service		1,516.20
Miscellaneous		408.64
TOTAL OPERATION	$	3,026.68

STATE HIGHWAY DEPARTMENT

ADMINISTRATION

STATEMENT OF EXPENDITURES

July 1, 1955 to June 30, 1956

(Continued)

REPAIRS AND REPLACEMENTS		
Buildings ....$	61.76	
Furniture and Fixtures	144.92	
Office Equipment	672.76	
Motor Vehicles	2,513.56	
Miscellaneous	111.15	
TOTAL REPAIRS AND REPLACEMENTS ....$	3,504.15	
EQUIPMENT		
Furniture and Fixtures ....$	135.97	
Office Equipment	570.51	
Miscellaneous	16.54	
TOTAL EQUIPMENT ....$	723.02	
EDUCATIONAL SAFETY CAMPAIGN		
Delaware Safety Council ....$	10,000.00	
TOTAL EXPENDITURES ....$		70,320.66
BALANCE REVERTING TO GENERAL FUND....$		928.35

STATE HIGHWAY DEPARTMENT
STATE POLICE DIVISION
STATEMENT OF EXPENDITURES
July 1, 1955 to June 30, 1956

(Schedule D)

Appropriation	$ 890,000.00
Police—Salary Increase	149,040.00
Police—Expansion	115,547.22
Transferred to Motor Vehicle Division from Salary Increase	(38,000.00)
Non-Revenue Receipts	7,246.62
TOTAL AMOUNT AVAILABLE	$ 1,123,833.84

EXPENDITURES

SALARIES AND WAGES	
Regular Employees	$ 750,836.44
OFFICE EXPENSE	
Freight and Express	$ 18.91
Supplies	2,130.02
Postage	556.54
Premiums	6,768.31
Printing and Stationery	3,096.21
Telephone and Telegraph	8,524.50
Miscellaneous	2,127.39
Advertising	184.90
TOTAL OFFICE EXPENSE	$ 23,406.78
TRAVEL	
Officers	$ 3,172.91
Miscellaneous Employees	1,793.14
Prisoners Meals	42.35
TOTAL TRAVEL	$ 5,008.40
OPERATION	
Fuel	$ 3,186.34
Household Supplies	2,080.87
Library	5.00
Medical Supplies	2,807.37
Power Plane Supplies	454.80
Wearing Apparel	39,223.05
Motor Supplies	43,785.51
Miscellaneous	7,467.25
Water	231.99
Power	5,120.34

STATE HIGHWAY DEPARTMENT
STATE POLICE DIVISION
STATEMENT OF EXPENDITURES
July 1, 1955 to June 30, 1956
(Continued)

Radio Service ....$	38,404.54	
Pension	13,136.03	
Police School	9,045.95	
Premiums	2,793.06	
Car Insurance	2,111.03	
Fire Arms	4,951.58	
TOTAL OPERATION ....$	174,804.71	
REPAIRS AND REPLACEMENTS		
Buildings ....$	8,652.52	
Machinery	1,969.64	
Small Tools	977.89	
Furniture and Fixtures	1,336.79	
Office Equipment	1,400.84	
Motor Vehicle	50,249.55	
Medical Apparatus	780.93	
Fire Control Apparatus	643 91	
Boats	713.29	
Radio Service	14.66	
Miscellaneous	420.74	
TOTAL REPAIRS AND REPLACEMENTS ....$	67,160.76	
EQUIPMENT		
Furniture and Fixtures ....$	6,003.70	
Office Equipment	2,373.25	
Motor Vehicle	12,031.18	
Miscellaneous	1,312.26	
Laboratory Apparatus	6.21	
Small Tools	491.07	
Books and Maps	6.97	
TOTAL EQUIPMENT ....$	22,224.64	
TOTAL EXPENDITURES ....$		1,043,441.73
BALANCE REVERTED TO GENERAL FUND ....$		980.03
BALANCE NOT REVERTING TO GENERAL FUND ....$		79,412.08

STATE HIGHWAY DEPARTMENT
MOTOR VEHICLE DEPARTMENT
STATEMENT OF EXPENDITURES
July 1, 1955 to June 30, 1956

(Schedule E)

Appropriation		$ 422,000.00
Appropriation—Temporary License		5,000.00
Transfer from State Police		19,000.00
Transfer from Highway Construction		57,000.00
Non-Revenue Receipts		5,278.40
TOTAL AMOUNT AVAILABLE		$ 508,278.40

EXPENDITURES

SALARIES AND WAGES		
Regular Employees	$ 302,903.09	
OFFICE		
Freight and Express	210.31	
Supplies	6,693.73	
Postage	7,862.45	
Premiums	1,925.61	
Printing and Stationery	11,100.03	
Telephone and Telegraph	7,677.02	
Miscellaneous	2,574.65	
Photostatic Work	1,036.70	
Equipmental Rental	23,505.73	
Advertising	21.36	
TOTAL OFFICE EXPENSE	$ 62,607.59	
TRAVEL		
Officers	$ 976.95	
Miscellaneous	287.46	
TOTAL TRAVEL	$ 1,264.41	
OPERATIONS		
Fuel	$ 1,709.49	
Household Supplies	3,248.49	
Medical Supplies	7.50	
Wearing Apparel	2,282.10	
Motor Supplies and Expenses	1,173.93	
Water	425.00	
Power	3,689.83	
Auto Insurance	366.76	
Licenses	101,200.09	
Miscellaneous	1,947.03	
Janitors Service	4,900.43	
TOTAL OPERATIONS	$ 120,950.65	
Temporary License	4,600.00	

STATE HIGHWAY DEPARTMENT

MOTOR VEHICLE DEPARTMENT

STATEMENT OF EXPENDITURES
July 1, 1955 to June 30, 1956

(Continued)

REPAIRS AND REPLACEMENTS		
Buildings ....$	717.07	
Machinery	1,153.84	
Small Tools	5.70	
Furniture and Fixtures	519.58	
Office Equipment	1,475.20	
Motor Vehicles	4,068.34	
Fire Control Apparatus	32.10	
Miscellaneous	226.65	
TOTAL REPAIRS AND REPLACEMENTS ....$	8,198.48	
EQUIPMENT		
Furniture and Fixtures ....$	672.01	
Office Equipment	1,315.55	
Small Tools	4.50	
TOTAL EQUIPMENT ....$	1,992.06	
TOTAL EXPENDITURES ....$		502,516.28
BALANCE REVERTED TO GENERAL FUND ....$		5,362.12
BALANCE NOT REVERTING—TEMPORARY LICENSES ....$		400.00

STATE HIGHWAY DEPARTMENT
MOTOR VEHICLE DEPARTMENT
SAFETY — RESPONSIBILITY
STATEMENT OF EXPENDITURES
July 1, 1955 to June 30, 1956

(Schedule F)

Appropriation .....$		19,500.00
TOTAL AMOUNT AVAILABLE .....$		19,500.00
EXPENDITURES		
SALARIES AND WAGES		
Salary of Director .....$	3,530.00	
Regular Employees	9,000.00	
TOTAL SALARIES AND WAGES .....$	12,530.00	
OFFICE EXPENSE		
Supplies .....$	717.76	
Postage	573.09	
Premiums	38.27	
Printing and Stationery	2,220.12	
Telephone and Telegraph	549.66	
Miscellaneous	13.60	
TOTAL OFFICE EXPENSE .....$	4,112.50	
TRAVEL		
Officers .....$	460.45	
Miscellaneous Employees	47.90	
TOTAL TRAVEL .....$	508.35	
OPERATION		
Fuel .....$	120.52	
Household Supplies	195.65	
Power	452.11	
Motor Vehicles	8.30	
Janitors Supplies	701.32	
Miscellaneous	16.56	
TOTAL OPERATION .....$	1,494.46	

STATE HIGHWAY DEPARTMENT

MOTOR VEHICLE DEPARTMENT

SAFETY — RESPONSIBILITY

STATEMENT OF EXPENDITURES

July 1, 1955 to June 30, 1956

(Continued)

REPAIRS AND REPLACEMENTS		
Buildings ....$	33.20	
Small Tools	8.15	
Office Equipment	348.85	
Fire Control Apparatus	.40	
Miscellaneous	1.47	
TOTAL REPAIR AND REPLACEMENT ....$	392.07	
TOTAL EXPENDITURES ....$		19,037.38
BALANCE REVERTED TO GENERAL FUND ....$		462.62

STATE HIGHWAY DEPARTMENT
MOTOR FUEL TAX DIVISION
STATEMENT OF EXPENDITURES
July 1, 1955 to June 30, 1956

(Schedule G)

Appropriation ....$		20,000.00
Transfer from Administration		2,100.00
Transfer from Contingency Fund		500.00
TOTAL AVAILABLE ....$		22,600.00
EXPENDITURES		
SALARIES AND WAGES		
Regular Employees ....$	15,717.32	
OFFICE		
Office Supplies ....$	44.31	
Postage	320.28	
Premiums	17.60	
Printing and Stationery	860.13	
Telephone and Telegraph	243.76	
Miscellaneous	45.95	
Advertising	16.80	
TOTAL OFFICE EXPENSE ......$	1,548.83	
TRAVEL		
Officers ....$	140.48	
Miscellaneous Employees	1,509.52	
Motor Fuel Tax Convention	279.50	
TOTAL TRAVEL ....$	1,929.50	
REPAIRS AND REPLACEMENTS		
Building ....$	4.75	
Office Equipment	188.25	
Motor Vehicles	418.75	
Miscellaneous	13.64	
TOTAL REPAIRS AND REPLACEMENTS .. ..$	625.39	
EQUIPMENT		
Motor Vehicles ....$	2,092.00	
TOTAL EXPENDITURES ....$		21,913.04
BALANCE REVERTED TO GENERAL FUND ....$		686.96

STATE HIGHWAY DEPARTMENT
MOSQUITO CONTROL DIVISION
STATEMENT OF EXPENDITURES

July 1, 1955 to June 30, 1956

(Schedule H)

Appropriation		$ 126,300.00
Supplemental Appropriation		2,500.00
Non-Revenue Receipts		730.26
TOTAL AMOUNT AVAILABLE		$ 129,530.26

EXPENDITURES

SALARIES AND WAGES		
Regular Employees	$ 46,648.81	
OFFICE EXPENSE		
Freight and Express	$ 3.18	
Office Supplies	45.97	
Postage	31.40	
Premiums	274.29	
Printing and Stationery	17.47	
Telephone and Telegraph	391.07	
Miscellaneous	6.57	
Advertising	87.91	
TOTAL OFFICE EXPENSE	$ 857.86	
TRAVEL		
Officers	$ 270.01	
OPERATION		
Bedding	$ 1,071.97	
Fuel	326.06	
Household Supplies	42.16	
Motor Supplies	1,478.12	
Miscellaneous	322.04	
Water	36.73	
Power	179.40	
Aerial Spraying and Spray Oil	60,389.80	
Premiums	187.88	
Car Insurance	292.58	
University of Delaware Research	6,828.97	
TOTAL OPERATION	$ 71,155.71	

STATE HIGHWAY DEPARTMENT
MOSQUITO CONTROL DIVISION
STATEMENT OF EXPENDITURES
July 1, 1955 to June 30, 1956

(Continued)

REPAIRS AND REPLACEMENTS		
Buildings ....$	124.73	
Machinery	1,083.69	
Small Tools	6.35	
Office Equipment	47.30	
Motor Vehicles	866.30	
Miscellaneous	365.58	
TOTAL REPAIRS AND REPLACEMENTS ....$	2,493.95	
EQUIPMENT		
Furniture and Fixtures ....$	10.50	
Machinery	58.45	
Small Tools	84.24	
TOTAL EQUIPMENT ....$	153.19	
TOTAL EXPENDITURES ....$		121,579.53
BALANCE REVERTED TO GENERAL FUND ......$		6,838.60
BALANCE NOT REVERTING TO GENERAL FUND ....$		1,112.13

STATE HIGHWAY DEPARTMENT

STATE COMMUNICATION DIVISION

STATEMENT OF EXPENDITURES

July 1, 1955 to June 30, 1956

(Schedule I)

Appropriation ....$		45,000.00
Non-Revenue Receipts		15,575.88
TOTAL AMOUNT AVAILABLE		60,575.88
EXPENDITURES		
SALARIES AND WAGES		
Regular Employees ....$	20,329.68	
OFFICE EXPENSE		
Freight and Express ....$	55.53	
Office Supplies	843.32	
Postage	104.04	
Printing and Stationery	778.79	
Telephone and Telegraph	303.73	
Miscellaneous	20.84	
Advertising	28.91	
TOTAL OFFICE EXPENSE ......$	2,135.16	
TRAVEL EXPENSE		
Officers ....$	185.58	
OPERATION EXPENSE		
Household Supplies ....$	4.33	
Motor Supplies	929.37	
Radio Service	13,820.22	
Technician School	23.85	
Miscellaneous	732.76	
Auto Insurance	106.50	
TOTAL OPERATION ....$	15,617.03	
REPAIRS AND REPLACEMENTS		
Building ....$	326.83	
Small Tools	11.71	
Furniture and Fixtures	18.38	
Office Equipment	119.23	
Motor Vehicles	148.54	
Miscellaneous	13.22	
Radio Towers	266.57	
Repair to Radar	10.16	
TOTAL REPAIRS AND REPLACEMENTS ....$	914.64	

STATE HIGHWAY DEPARTMENT
STATE COMMUNICATIONS DIVISION
STATEMENT OF EXPENDITURES
July 1, 1955 to June 30, 1956
(Continued)

EQUIPMENT

Furniture and Fixtures ....$	853.99	
Office Equipment	2,273.29	
Motor Vehicles	7,383.50	
Radio Equipment	3,246.08	
Miscellaneous	130.03	
Laboratory and Testing Apparatus	424.77	
Books and Maps	5.10	
Small Tools	481.61	
TOTAL EQUIPMENT ....$	14,798.36	
TOTAL EXPENDITURES ....$		53,980.45
BALANCE REVERTED TO GENERAL FUND		1,595.43
AMOUNT ENCUMBERED ....$		5,000.00

STATE HIGHWAY DEPARTMENT
PUBLIC LANDS DEVELOPMENT ACCOUNT
STATEMENT OF EXPENDITURES
July 1, 1955 to June 30, 1956

(Schedule J)

Balance, July 1, 1955		$ 4,681.62
Non-Revenue Receipts		8,542.50
TOTAL AMOUNT AVAILABLE		$ 13,224.12

EXPENDITURES

INDIAN RIVER TRAILER PARK AND TENTING AREA:

Engineering and Maintenance Expense	$ 5,976.85	
Office Supplies	41.65	
Printing and Stationery	6.00	
Telephone and Telegraph	25.41	
Fire Insurance	12.31	
Fly Flakes	50.04	
Dust Layer	885.00	
Posts	441.00	
Snow Fence	896.49	
Equipment Rental	269.75	
Fuel	21.96	
Auto Operation	305.21	
Miscellaneous Operation	150.81	
Repairs to Buildings	2,512.66	
Miscellaneous Repairs	72.91	
Replacement of Equipment	1,447.93	
TOTAL EXPENDITURES		$ 13,115.98
CONTINUING BALANCE JUNE 30, 1956		$ 108.14

STATE HIGHWAY DEPARTMENT

MOTOR FUEL TAX DIVISION

COMPARATIVE STATEMENT OF GROSS COLLECTIONS

Fiscal Year July 1, 1955 to June 30, 1956

(Schedule K-1)

Month	1955-1956	1954-1955	1953-1954	1952-1953	1951-1952
July	$ 662,833.01	$ 597,936.43	$ 588,594.62	$ 516,385.80	$ 497,963.61
August	676,411.79	617,588.32	620,864.83	552,080.90	489,972.37
September	645,347.99	584,676.40	579,498.35	528,414.41	509,069.17
October	623,401.35	555,088.48	546,614.72	501,451.73	436,800.45
November	610,465.74	545,759.68	538,543.95	518,386.66	475,451.86
December	595,736.14	535,038.78	458,352.21	440,339.91	419,277.31
January	628,981.14	557,648.82	512,420.19	476,752.34	417,986.99
February	536,234.31	485,529.35	425,262.20	441,409.02	415,289.05
March	540,752.71	456,614.95	439,499.17	414,482.37	401,302.61
April	615,580.29	560,823.84	518,400.38	474,672.14	418,089.61
May	624,279.21	598,019.61	549,014.57	533,439.77	477,042.49
June	703,705.22	637,813.99	556,330.67	559,623.59	527,704.42
Totals	$7,463,728.90	$6,732,538.65	$6,333,395.86	$5,957,438.64	$5,485,949.94
Increase	731,190.25	399,142.79	375,957.22	471,488.70	311,208.60
Percentage	9.79	6.30	5.94	8.59	6.01

STATE HIGHWAY DEPARTMENT

MOTOR FUEL TAX DIVISION

STATEMENT OF MOTOR FUEL TAX REFUND

Fiscal Year July 1, 1955 to June 30, 1956

(Schedule K-2)

Month	Total	Agriculture	Commercial	Governmental	Marine	Aircraft
July	$ 34,486.75	$ 16,610.85	$ 11,364.70	$ 3,501.30	$ 1,168.85	$ 1,841.05
August	52,582.45	28,449.90	18,606.65	2,634.00	1,570.60	1,321.30
September	31,434.20	10,109.45	10,298.20	10,177.65	316.05	532.85
October	52,383.15	21,772.25	20,947.35	3,150.45	3,877.15	2,635.95
November	71,403.55	40,968.10	16,912.85	6,092.10	5,647.50	1,783.00
December	89,702.20	72,335.70	10,086.10	2,219.95	2,232.95	2,827.50
January	107,801.55	63,830.30	21,798.95	19,393.95	688.35	2,090.00
February	63,398.30	32,876.15	24,024.95	3,013.85	1,177.95	2,305.40
March	38,481.70	19,112.45	14,187.85	3,257.45	1,209.75	714.20
April	33,520.35	11,337.60	11,456.20	9,254.80	658.40	813.35
May	26,440.85	10,427.45	11,367.50	2,119.65	499.80	2,026.45
June	48,241.65	14,118.80	16,701.00	14,100.80	652.30	2,668.75
Totals	$ 649,876.70	$ 341,949.00	$ 187,752.30	$ 78,915.95	$ 19,699.65	$ 21,559.80
Percentage of Total		54.62	28.89	12.12	3.03	3.34

STATE HIGHWAY DEPARTMENT

MOTOR FUEL TAX DIVISION

COMPARATIVE STATEMENT OF MOTOR FUEL TAX REFUNDS

Fiscal Year July 1, 1955 to June 30, 1956

(Schedule K-3)

	1955-1956	1954-1955	1953-1954	1952-1953	1951-1952
AGRICULTURE	$ 341,949.00	$ 331,341.66	$ 315,868.79	$ 291,441.84	$ 272,121.04
Increase or (Decrease)	10,607.34	15,472.87	24,426.95	19,320.80	9,877.68
Percentage	3.10	4.90	8.38	7.10	3.77
COMMERCIAL	187,752.30	166,721.40	157,804.10	120,098.14	76,988.64
Increase or (Decrease)	21,030.90	8,917.30	37,705.96	43,109.30	605.45
Percentage	11.21	5.65	31.40	56.00	0.79
GOVERNMENTAL	78,915.95	82,932.11	71,596.98	71,752.50	71,828.71
Increase or (Decrease)	(4,016.16)	11,335.13	(155.61)	(76.12)	(755.20)
Percentage	(5.08)	15.83	(0.22)	(0.10)	(1.04)
MARINE	19,699.65	21,694.64	16,515.36	15,183.98	15,637.83
Increase or (Decrease)	(1,994.99)	5,179.28	1,331.38	(453.85)	950.19
Percentage	(11.21)	31.36	8.77	(2.90)	6.47
AIRCRAFT	21,559.80	22,304.00	15,971.11	13,667.32	19,814.87
Increase or (Decrease)	(744.20)	6,332.89	2,303.79	(6,147.55)	(4,944.32)
Percentage	(34.51)	39.65	16.86	(31.02)	(19.97)
TOTALS:	$ 649,876.70	$ 624,993.81	$ 577,756.34	$ 512,143.78	$ 456,391.29
Increase or (Decrease)	24,882.89	47,237.47	65,612.47	55,752.58	5,733.78
Percentage	3.82	8.18	12.81	12.22	1.27
NUMBER OF REFUNDS	5,575	5,550	5,650	5,782	5,736
Increase or (Decrease)	25	(100)	(132)	46	63
Percentage	.44	(1.80)	(2.33)	.80	1.11

STATE HIGHWAY DEPARTMENT

MOTOR FUEL TAX DIVISION

COMPARATIVE STATEMENT OF TAX EXEMPT GALLONS

(SALES TO UNITED STATES GOVERNMENT)

Fiscal Year July 1 to June 30

(Schedule K-4)

Month	1955-1956	1954-1955	1953-1954	1952-1953	1951-1952
July	84,192	61,795	63,957	57,500	60,058
August	130,148	114,895	64,914	58,769	67,585
September	157,000	72,058	122,638	101,390	114,546
October	85,766	111,015	111,015	71,862	68,069
November	113,656	101,703	78,183	65,916	85,183
December	158,450	113,018	112,409	68,144	110,643
January	127,269	118,135	81,477	71,272	69,358
February	122,453	114,473	78,800	74,026	66,795
March	107,527	140,398	91,998	61,401	58,884
April	150,507	124,957	82,899	43,347	70,691
May	139,244	103,722	96,679	76,521	113,891
June	68,206	107,736	101,864	65,061	73,490
Totals	1,444,418	1,283,905	1,086,833	815,209	989,193
Increase or Decrease	160,513	197,072	271,624	(173,984)	268,506
Percentage	12.50	18.13	33.32	(21.34)	37.26

STATE HIGHWAY DEPARTMENT
MOTOR FUEL TAX DIVISION
ANALYSIS OF GASOLINE GALLONAGE
AS SHOWN BY DISTRIBUTORS REPORTS OF SALES
Fiscal Year July 1, 1955 to June 30, 1956

(Schedule K-5)

	Gallons		
INVENTORIES AND RECEIPTS:			
Inventories Beginning of Year		76,104,270.9	
RECEIPTS:			
Imported From Other States	164,284,542		
Direct Sales To Delaware Customers From Other States	70,596,456		
Receipts from Distributor Within State	37,356,009		
Direct Shipments Other States	1,946,481		
Diesel Fuels	4,178,305		
Audit Adjustments	(308,099.3)		
TOTAL RECEIPTS:		278,053,694	
TOTAL GALLONS TO ACCOUNT FOR			354,157,964.9
SALES-TRANSFERS, STOCK-LOSS & INVENTORIES			
Taxable Gallons			
Gasoline Sales	148,310,130.5		
Diesel Sales	4,178,305		
Audit Adjustments	(308,099.3)		
TOTAL TAXABLE GALLONS		152,180,336.2	
TAX-EXEMPT GALLONS:			
Exported to Other States	48,486,520.3		
Sales to United States Government..	1,492,792.4		
Tax Free Sales to Distributors	75,538,481.9		
TOTAL EXEMPT GALLONS ..		125,517,794.6	
STOCK LOSS:	990,025.2		
INVENTORIES END OF YEAR ..	75,469,808.9	76,459,834.1	
TOTAL GALLONS ACCOUNTED FOR			354,157,964.9

() — DENOTES DEDUCTION

Note: Stock Loss Equals—.0025% of Stock Handled in Delaware