

FY2008 FTA OBLIGATIONAL PLAN

STATE	FTA	FEDERAL					
PROJECT	GRANT	FUNDS	DIVISION	SEC			
NUMBER	NUMBER	PROGRAMMED	ASSIGNED	CODE	PROJECT TITLE	MPO AREA	COUNTY
24-514-01		2,643,000	DTC	117	Third Rail Track Expansion, Newark to Wilmington-New Starts	WILMAPCO	New Castle
		4,000,000	DTC	117	Commuter Rail Cars (4) R2 Service fed cost 7,360,000	WILMAPCO	New Castle
		4,000,000			Wilmington Amtrak Station		
		164,610	DTC	3037	Statewide Welfare to Work Program, FY08, New Castle	WILMAPCO	New Castle
		47,028	DTC	3037	Statewide Welfare to Work Program, FY08, Kent	Dover/Kent	Kent
		60,739	DTC	3037	Statewide Welfare to Work Program, FY08, Sussex	---	Sussex
	DE-80-X014	61,927	PLAN	5303	Dover/Kent UPWP, FY09	Dover/Kent	Kent
	DE-80-X014	247,710	PLAN	5303	WILMAPCO UPWP, FY09	WILMAPCO	New Castle
	DE-26-0008	80,853	PLAN	5304	Statewide Planning & Research Program Task	All	Statewide
	DE-90-X029	2,579,000	DTC	5307	Preventative Maintenance, Wilmington, FY08	WILMAPCO	New Castle
	DE-90-X029	95,414	DTC	5307	Preventative Maintenance, Dover, FY08	Dover/Kent	Kent
	DE-90-X029	1,350,066	DTC	5307	40' REPLACEMENT BUSES NCC (10) fed cost 3,601,120	WILMAPCO	New Castle
	DE-90-X029	7,324,364	DTC	5307	40' REPLACEMENT BUSES NCC (48) fed cost 17,365,920	WILMAPCO	New Castle
LNP		1206400	DTC	5307	PARATRANSIT EXPANSION BUSES NCC (10) fed cost 1205840	WILMAPCO	New Castle
LNP	DE-90-X029	329,065	DTC	5307	30' LOW FLOOR REPLACEMENT BUSES NCC (3) MD fed cost 635,680	WILMAPCO	New Castle
		2040000	DTC	5307	MID COUNTY FACILITY PHASE 2	WILMAPCO	New Castle
		560000	DTC	5307	WILMINGTON OPERATIONS BUS WASH	WILMAPCO	New Castle
		120560	DTC	5307	PARATRANSIT EXPANSION BUSES KENT (1)	Dover/Kent	Kent
LNP		1682090	DTC	5307	30' LOW FLOOR REPLACEMENT BUSES KENT (8) MD fed cost 2542640	Dover/Kent	Kent
		516000	DTC	5307	PARATRANSIT REPLACEMENT BUSES KENT (8)	Dover/Kent	Kent

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		1,732,500	DTC	5308	Clean Fuels - Bus Replacement/Hybrid	All	Statewide
		158,400	DTC	5308	Clean Fuels - U of DE Fuel Cell Bus Program	All	Statewide
	DE-16-0027	135,505	DTC	5310	Vans for Elderly & Handicapped, FY07 NC	WILMAPCO	New Castle
	DE-16-0027	135,505	DTC	5310	Vans for Elderly & Handicapped, FY07 K	Dover/Kent	Kent
	DE-16-0027	135,505	DTC	5310	Vans for Elderly & Handicapped, FY07 SU	---	Sussex
	DE-18-X023	157,755	DTC	5311	Intercity Bus/Operating, FY08 (Resort Area, Sussex County)	---	Sussex
	DE-18-X024	1589120	DTC	5311	30' LOW FLOOR REPLACEMENT BUSES SUSSEX (5) MD	---	Sussex
	DE-18-X024	73,985	DTC	5311(b)(3)	RTAP Program FY08	All	Statewide
		202,291	DESIGN	5307	Unprogrammed TE Project - Urbanized area	WILMAPCO	New Castle
		138,016	DTC	5307	Unprogrammed, Salisbury Urbanized Area	Salisbury	Maryland
		126,493	DTC	5317	Unprogrammed for New Freedoms, FY06 New Castle County	WILMAPCO	New Castle
		31,712	DTC	5317	Unprogrammed for New Freedoms, FY06 Kent County	Dover/Kent	Kent
		48,048	DTC	5317	Unprogrammed for New Freedoms, FY06 Sussex County	---	Sussex
		122,491	DTC	5317	Unprogrammed for New Freedoms, FY07 New Castle County	WILMAPCO	New Castle
		31,712	DTC	5317	Unprogrammed for New Freedoms, FY07 Kent County	Dover/Kent	Kent
		48,048	DTC	5317	Unprogrammed for New Freedoms, FY07 Sussex County	---	Sussex
		122,491	DTC	5317	Unprogrammed for New Freedoms, FY08 New Castle County	WILMAPCO	New Castle
		31,712	DTC	5317	Unprogrammed for New Freedoms, FY08 Kent County	Dover/Kent	Kent
		48,048	DTC	5317	Unprogrammed for New Freedoms, FY08 Sussex County	---	Sussex
		34,178,163	Planned Obligations				
		0	Obligations to Date				
		34,178,163	Balance of Planned Obligations				