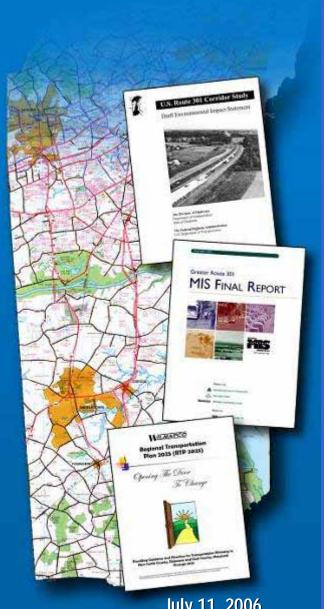
US 301 Project Development





State Contract 25-113-01





US 301 Toll Diversion Working Group

July 11, 2006



Working Group appointed jointly by Maryland State Highway Administration (MSHA) and DelDOT on June 15, 2006

Working Group Members

Delaware Department of Transportation

Mark Tudor
US 301 Project Director

Maryland
Transportation Authority
Dennis Simpson
Deputy Director, Capital Planning

Town of Cecilton

John Bunnell

Mayor

Michael Cooper
President, Cecilton
Vol. Fire Co.

Warwick Area
Bonny Anderson

Maryland State
Highway Administration
Doug Simmons
Deputy Administrator

Maryland State Police Captain Bill Dofflemyer,

Commander, Commercial Vehicle Enforcement Division

Cecil County
William Manlove
County Commissioner

Barry Janney
Sheriff, Cecil County

Maryland State
Highway Administration
Richard Lindsay
District Engineer

Town of Chesapeake City

Bill Kiessling

Mayor

Kent County
Roy Crow
County Commissioner

John Price
Sheriff, Kent County

Town of Galena

Harry Pisapia

Mayor

Chris Powell Chief, Galena Vol. Fire Co.



Agenda

5:30 5:35	Welcome Opening Remarks	Bob Kramer Doug Simmons
0.00	Obeliling regularys	Mark Tudor
5:45	Self Introductions	Working Group
6:00	Working Group Purpose and Guidelines	Bob Kramer
6:10	Getting Organized	Moule Today
	Introduction of Technical Support Team Project Notebook	Mark Tudor Doug Simmons
	Working Group Calendar	Doug Jillillons
6:25	Project Background Briefing (PowerPoint)	Mark Tudor
7:00	Break	
7:15	Traffic Analysis / Results	Jim Burnett
7:50	Maryland & Delaware Weigh Stations	Dave Czorapinski Greg Oliver
8:10	Open Discussion — Issues, Next Steps	Mark Tudor Doug Simmons
8:30	Meeting No. 2 / Adjourn	Bob Kramer



PURPOSE

- The purpose of the US 301 Toll Diversion Working Group is to review information, provide input, suggest ideas and recommend ways to reduce the diversion of traffic to MD 213 and other local roads in Maryland that may result from DelDOT's proposed improvement of US 301 to a four-lane limited access toll highway in Delaware.



Suggested Guidelines

- How We Treat Each Other:
 - > Each member is encouraged to share individual viewpoints. Individual opinions are valid whether others agree with them or not.
 - > We will seek to understand the views of others, particularly those perspectives that differ from our own.
 - > Disagreements will be explored.
 - > We will refrain from interrupting each other, staff or consultants.
 - > We will keep our comments relevant to the topic under discussion.
 - > Draft materials, plans and reports shared by and among members, staff, and consultants shall be treated as working papers.



Suggested Guidelines

- How We Will Operate:
 - > The Working Group will operate by consensus whenever possible in deciding on the advice it will provide. Consensus does not necessarily mean agreement or active support by each member. Those not objecting are not necessarily indicating that they favor the proposal under consideration, but merely that they can "live with it."
 - > In the absence of consensus, a super majority of three-quarters (75%) of the members present is required for any recommendation. Differing points of view will be conveyed.
 - > Members may be accompanied by staff members.
 - > Meetings will be open to the public.
 - > Non-members may attend meetings as observers and may be invited to offer comments if time allows.



- Suggested Guidelines
 - How We Communicate with Those Outside The Working Group:
 - Ideas discussed within the Working Group will not be presented as representing the position of the group without the agreement of the group.
 - When speaking about the work of the Working Group outside of meetings, members are speaking for themselves only unless speaking about approved positions of the Working Group.



Informed Decision

Input from the US 301 Toll Diversion Working Group, the Maryland State Highway Administration, the general public, the environmental and regulatory agencies, local and state elected officials along with the results of the various analyses will be considered by DelDOT in making an informed decision for the US 301 improvements that meet the guidelines and requirements of DelDOT, the Federal Highway Administration (FHWA) and the permitting agencies.

The Working Group is one element of an extensive outreach effort that includes the general public, federal and state environmental resources and regulatory agencies and local, state and federal officials, among others.



Frequently Asked Questions

Are Working Group meetings open to the public?
 Yes.

 How can the public find out when Working Group meetings are scheduled and how will this be advertised?

Meetings will be posted on the project website <u>www.us301.org</u>

 Will there be an opportunity for the public to present information or ask questions at Working Group meetings?

If time allows, non-members may be provided time at the end of meetings to ask questions and provide input. Otherwise, questions and comments should be provided to the Project Team and the Working Group via the project website.



Frequently Asked Questions

 Will information provided to Working Group members be made available to the public and, if so, how can it be obtained?

Information distributed to Working Group members will be available on the project website, www.us301.org, and can be viewed by visiting the

Maryland State Highway Administration District 2 Office 615 Morgnec Road Chestertown, MD 21620 AND US 301 Project Office 723 N. Broad St. Middletown, DE 19709

Copies of any of this information can be obtained by request from

DelDOT Public Relations

P.O. Box 778

Dover, Delaware 19903

Phone: 866.485.9988 (toll free)

FAX: 302.739.2217

Email: dot-public-relations@state.de.us

Website: www.us301.org



Technical Support Team Members

Delaware Department of Transportation

Mark Tudor

US 301 Project Director

Don Weber

Chief Traffic Engineer

P.J. Wilkins

Toll Operations Administrator

Greg Oliver

Assistant Director, Federal and Regional Policy Coordination

DelDOT Consultant

Bill Hellmann, RK&K US 301 Project Manager

Jim Burnett, RK&K

Traffic Engineer

Bob Kramer

Meeting Facilitator

Maryland State
Highway Administration
Doug Simmons

Deputy Administrator

Richard Lindsay

District Engineer

Dave Czorapinski

Chief of Motor Carrier Division

Morteza Tadayon

Assistant Division Chief Travel Forecasting Section

Kameel Holmes

Team Leader
Travel Forecasting Section

James Dooley

Regional Planner

Robert Kiel

Assistant District Engineer - Traffic

Maryland
Transportation Authority
Dennis Simpson

Deputy Director Capital Planning

MSHA Consultant

Scott Holcomb, Gannett Fleming Senior Transportation Engineer

Mark Radovic, Gannett Fleming

Senior Transportation Planning Engineer

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Working Group Calendar

- July 11, 2006
 - Working Group Purpose and Guidelines
 - Getting Organized
 - Project Background Briefing
 - Traffic Analysis / Results
 - Working Group Issues
- July 25, 2006
 - Discussion of Issues, Ideas and Potential Solutions / Mitigation Measures
- August 8, 2006
 - Discuss and Finalize Working Group Recommendations
- August 29, 2006
 - If required



Notebook Contents:

- Tab 1 Working Group
 - > List of Members
 - > Appointment Letter
 - > Meeting Schedule
 - > Purpose
 - > Guidelines
- Tab 2 Technical Support Team
 - > List of Members / Contact Information
- Tab 3 PowerPoint Presentation
- Tab 4 Cecilton and Galena Meeting Notes
 - Questions Raised at Prior Meetings and responses thereto



Project Background Briefing

- The purpose of this meeting is to provide you with a briefing on DelDOT's US 301 Project Development effort:
 - Purpose and Need
 - Project History
 - Public Involvement
 - Recent Project Activities
 - Project Schedule
 - Funding Status
 - DelDOT Goals
- We will also discuss:
 - US 301 and MD 213 Truck and Traffic Characteristics
 - Factors that will discourage traffic from using MD 213
 - Factors that will encourage traffic to use New US 301
 - Preliminary Traffic Analysis
 - Refined / Detailed Traffic Analysis
 - No Build vs. Build
 - Traffic Diversions
 - Regional
 - > Local
 - Auto / Trucks
 - Maryland and Delaware Weigh Stations
 - Questions raised at Cecilton and Galena meetings



Purpose and Need

- Three Key Components:
 - Reduce roadway congestion
 - Improve safety
 - Manage truck traffic



South of Summit Bridge Curve



US 301 Northbound at SR 299



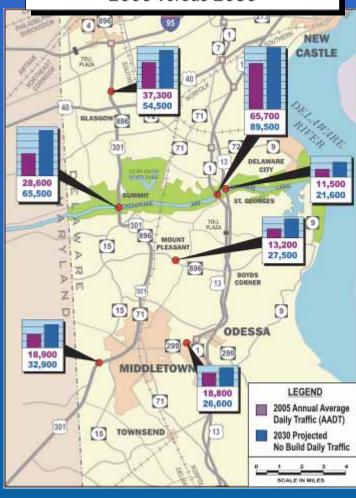
Westbound Boyds Corner Road at US 301



Purpose and Need -Reduce Roadway Congestion

- Separate local traffic from US 301 through traffic, especially trucks.
- Multi-modal related recommendations from the US 301 Major Investment Study have been or are being implemented.
- Despite these non-capacity improvements, traffic growth during the last 5 to 10 years in the Project Area has exceeded projections and is expected to continue to do so into the future.
- By 2030, 33% of intersections and links within the study area are projected to operate at LOS F
- Need to develop roadway capacity improvements

Daily Traffic Volume Comparison 2005 versus 2030





Purpose and Need -Improve Safety

- From October 1999 to September 2004 1200+ reported accidents in project area (US 301, SR 896, SR 299, and SR 15)
 - 415 (34%) resulted in injury or death
 - 20 fatalities
 - > Half (10) on US 301 south of the C&D Canal

Note: Three (3) additional fatalities occurred on US 301 south of the C&D Canal, between September 2004 and July 2005

- High Accident Locations
 - Several roadway segments of US 301 / SR 896 are on DelDOT's Highway Safety Improvement Program (HSIP) list
 - Need to address sharp curve at south end of Summit Bridge

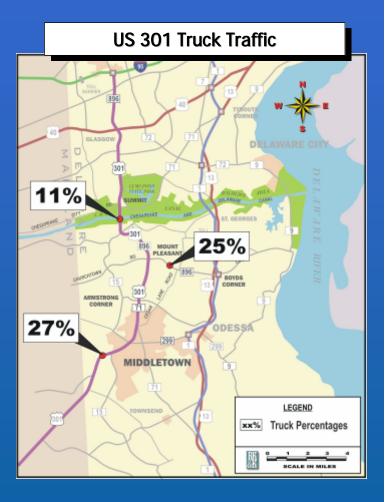




Purpose and Need -Manage Truck Traffic

- US 301 is used as a Mid-Atlantic truck route, and serves as an alternative to avoid tolls and congestion on I-95.
- High percentage of truck traffic on US 301
 - 27% Trucks at DE/MD State Line
 - 25% Trucks on Boyds Corner Road
- Mixing a high percentage of truck traffic with local traffic affects roadway operations and safety.
- 95% of interstate truck traffic on Northbound US 301 is heading Northeast.

Note: Truck weigh station at DE/MD State Line to be implemented per MIS recommendation





Project History

- 1960's: Delaware undertook initial study of US 301
- 2000: Major Investment Study prepared for US 301
- 2004: US 301 Project re-initiated
 - Top priority
 - 15 months to Federal approval (Mar '05-Jun '06)
 - 5 rounds of Public Workshops (Jun '05, Sep '05, Dec '05, Feb '06, Apr '06)
 - January 2006 Schedule revised (Federal approval → Spring 2007)
 - Decision on selected alternative remains priority (i.e., identify and protect selected corridor)
 - More than 10 proposed alignments have been considered



Public Involvement

- In addition to Public Workshops, DelDOT has conducted numerous meetings with communities, businesses and individuals to provide information and learn about their comments, concerns and ideas.
- A Project Office has been open three days a week since July and has been visited by nearly 500 people. In addition, the Project Team has used the project office for meetings with individual property owners and community groups. By being "customer convenient", the office has proven to be beneficial for the public and the Project Team.
- A comprehensive user friendly Project Website has been created as another means to communicate with the public. The site's value is demonstrated by its use. As of May 2006, the site has had nearly 1,465,000 hits.
- Nearly 3,300 people attended the June, September, December, February and April Public Workshops.
- To date, over 2,000 people have provided written comments on the alternatives and almost 7,000 people signed petitions in support or opposition to various alternatives.



Public Involvement

- The Project Team has held approximately 50 community meetings. Each community meeting attracted between 30 and 200 people. The communities that the Project Team has met with, sometimes more than once, are:
 - Airmont
 - Augustine Creek
 - Back Creek
 - Midland Farms
 - Chesapeake Meadow
 - Dickerson Farms
 - Fox Hunter Crossing
 - Grande View Farms
 - Jamison Corner Road
 - Lea Eara Farms
 - Matapeake

- Middletown Village
- Mount Hope
- Post and Rail Farms
- Springmill
- Summit Bridge Farms
- Summit Farms
- Summit Pond
- The Legends
- Westside Hunt
- Cecilton
- Galena

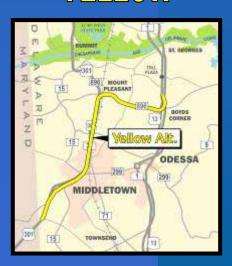


Recent Project Activities

April 10 & 11, 2006 Public Workshops

- Attendance: Monday = 187, Tuesday = 151, Total = 338
- The purpose of these workshops was to:
 - Present the latest modifications to the four (4) alternatives retained for detailed evaluation and receive input from the public

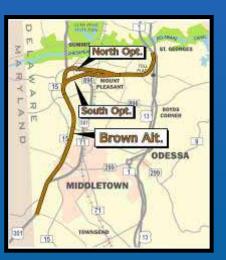
YELLOW



PURPLE +SPUR



BROWN



GREEN +SPUR





Recent Project Activities

Workshop flyers were mailed to 3,594 Maryland addresses in the following zip codes:

21635 (Galena) 21912 (Warwick) 21913 (Cecilton) 21915 (Chesapeake City)

April 10 & 11, 2006 workshops - Maryland residents attending

Monday	Tuesday	Community
4	3	Warwick
12	3	Galena
6	4	Cecilton
2	-	Georgetown
2	-	Elkton
1	-	Golts
2	4	Chesapeake City
29	14	Total

13% of attendees from Maryland



Project Schedule 2006-2007

Spring-Summer 2006	Bog Turtle Phase II and III Survey & ReportToll Diversion Working Group
Fall / Late 2006	 Recommended Preferred Alternative Draft Environmental Impact Statement (DEIS) available to the public Public Hearings/Workshops
Early 2007	Selected Alternative / Final EIS
Spring 2007	Federal Approval of Selected Alternative



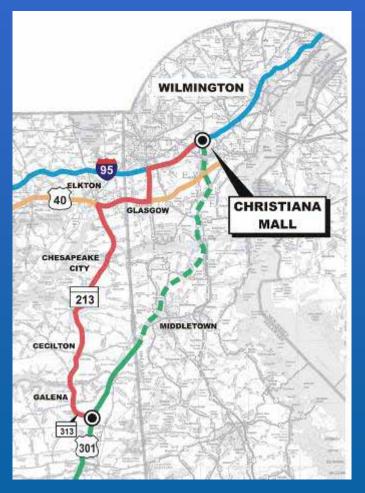
Funding Status

- 2005-2007: Funds are available for effort necessary to gain Federal approval of a selected alternative
- 2006: DelDOT has requested General Assembly to authorize FY 2007 funding for detailed engineering and property acquisition to protect the selected alignment
- 2007-2010: Design and right-of-way acquisition likely to require 4 years
- 2010-2015: 4-6 years required to construct the total project (about 16 miles), under ideal conditions, if full funding is available
- 2010-2020: 7-10 years required to construct the total project should limited funding require phasing the construction of the project
- \$500 to \$700 million estimated cost of new US 301 (2005 dollars)
- DelDOT's projected average annual capital program for FY 2006 to FY 2012 is \$303 million
- Toll Facility Proposed to fund a portion of the cost of new US 301



DelDOT Goals

- DelDOT wants the users of new US 301 to help pay for the new roadway
- DelDOT plans to optimize toll rates to:
 - Maximize toll revenues, while
 - Keeping traffic (especially trucks) on US 301



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Comparison of US 301 and MD 213 Truck Characteristics

US 301

VS.

MD 213

- Predominantly through traffic
 - > 95% of truck traffic is destined to points northeast of the C&D Canal
- Predominantly commercial 18wheelers
 - > 76% 5 + axles
 - > 14% 3 or 4-axles
 - > 10% 2-axle, 6-tire
- Heavy daytime and nighttime operations
 - > 50% of truck trips between 5 PM and 6 AM

- Predominantly local traffic
 - > 50 60% of truck trips along MD 213 have local destinations
- Predominantly 3-4 Axle Dump Trucks
 - > 35-50% Dump Trucks
 - > 15-20% commercial trailers

- Predominantly daytime trips
 - > Only 20% of truck trips between 5 PM and 6 AM



US 301 Truck Characteristics — General

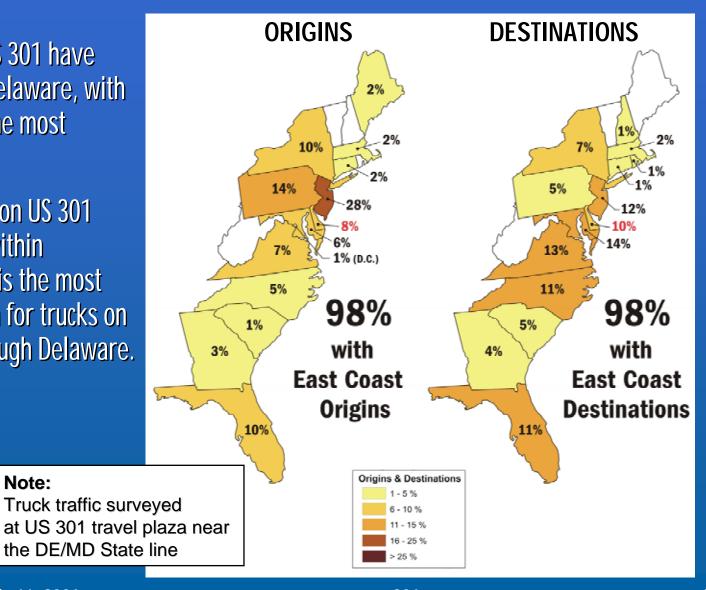
- Trucks on US 301*:
 - > 40% national trucking firms > 25% Daily
 - > 60% independent truckers
 - > 35-40% use E-ZPass > 16% Monthly
- Frequency that trucks use US 301**:
- > 43% Weekly
- •95%": Truck traffic is destined to points northeast - Wilmington, Philadelphia, New Jersey, New York, etc.
- Truck Classification Data on US 301:
 - > 76% 5+ axles
 - > 14% 3 or 4-axles
 - > 10% 2-axle, 6-tire
 - 2004/2005 Windshield surveys
 - ** 2005 Truck traffic survey at DE/MD line





US 301 Truck Characteristics — Origins & Destinations

- 92% of trucks on US 301 have origins outside of Delaware, with New Jersey being the most common origin.
- Only 10% of trucks on US 301 have destinations within Delaware. Virginia is the most common destination for trucks on US 301 passing through Delaware.



July 11, 2006

Note:

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Current Travel Times and Tolls - 1-95/US 50 to 1-95/SR 1

- Long-haul truckers can currently save between 3 and 15 minutes by using I-95 between Wilmington, DE and Washington, DC.
- Long-haul truckers can save between \$18 and \$28* in tolls by using US 301 between Wilmington, DE and Washington, DC.

I-95 / I-695 / I-895 (Harbor Crossings):

Northbound & Southbound:

Auto: \$2

5-axle Truck: \$10

Existing Travel Times

PM AM

I-95: 109 min. 98 min. US 301: 112 min. 113 min. faster on I-95

→ 3 to 15 minutes

I-95 (Perryville Plaza) & US 40 (Hatem Bridge):

Baltimo

50 301

Annapolis

Northbound

Auto: \$5

5-axle Truck: \$20 Southbound: \$0

I-95 (Newark Plaza):

Northbound & Southbound:

Wilmington

95

Dover

Auto: \$3

5-axle Truck: \$8

NORTHBOUND

I-95 Totals:

Auto = \$10

5-axle Trucks = \$38

IS 301 Totals:

Auto = \$2.50

5-axle Trucks = \$10

Savings on US 301:

Auto = \$7.50

5-axle Trucks = \$28

SOUTHBOUND

I-95 Totals: **Auto** = \$5

5-axle Trucks = \$18

US 301 Totals:

Auto = \$0

5-axle Trucks = \$0

Savings on US 301:

Auto = \$5

5-axle Trucks = \$18

US 50 / US 301

(Bay Bridge):

Northbound:

Auto: \$2.50

5-axle Truck: \$10 Southbound: **\$0**

^{*}For frequent users, who qualify for toll discounts, the toll savings on US 301 may be less

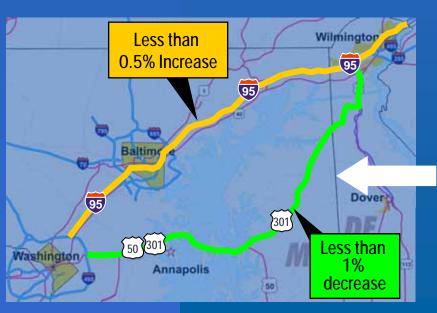


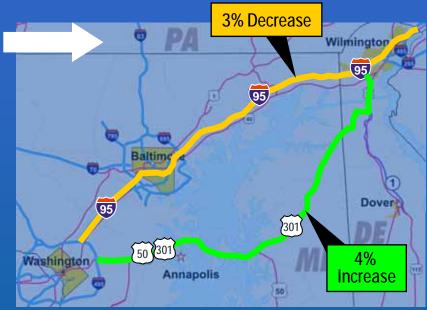
Potential Traffic Diversions - Regional

Closely examined potential regional diversions between I-95 and an improved US 301 (2030 Forecasts) using a "multi-state" traffic model developed for DelDOT (including components of a model under development for MdTA) which includes I-95 from Washington, DC to Wilmington, DE

2030 No-Build US 301 vs. Build US 301

Regional Diversions -->
 moderate shift expected
 between I-95 and US 301
 as a result of new US 301





12030 Build US 301 — Toll vs. Non-Toll

- Regional Diversions --> Very little shift expected between I-95 and US 301 as a result of toll rates on new US 301



MD 213 Traffic Characteristics

- Commercial "box-trailer" 18wheelers account for between 15% and 20% of the total truck traffic on MD 213.
- Dump trucks account for between 35% and 50% of the truck traffic on MD 213, depending on location.
- 2, 3, & 4-axle trucks make up approximately two-thirds of the truck traffic on MD 213.

W	eekday
<u>V</u>	<u>olume</u>
81% Auto	3,270
1% Bus	40
18% Trucks	
7% 2-axle	280
4% 3&4-axle	140
7% Tractor Trailer	280
Truck Type	
35% Dump Trucks	
10% Delivery / Sm.	Box
20% Farm Related	
20% Tanker & Box	Trailer

15% Other



Volume 87% Auto 12,750 1% Bus 140 12% Trucks 4% 2-axle 660 4% 3&4-axle 550 4% Tractor Trailer 520 **Truck Type** 50% Dump Trucks 15% Delivery / Sm. Box 10% Farm Related 15% Tanker & Box Trailer 10% Other

Weekday

		vveenuay
		<u>Volume</u>
	82% Auto	4,820
	1% Bus	50
\langle	17% Trucks	
	8% 2-axle	460
	4% 3&4-axle	240
	5% Tractor Traile	er 310



<1%

Mookday



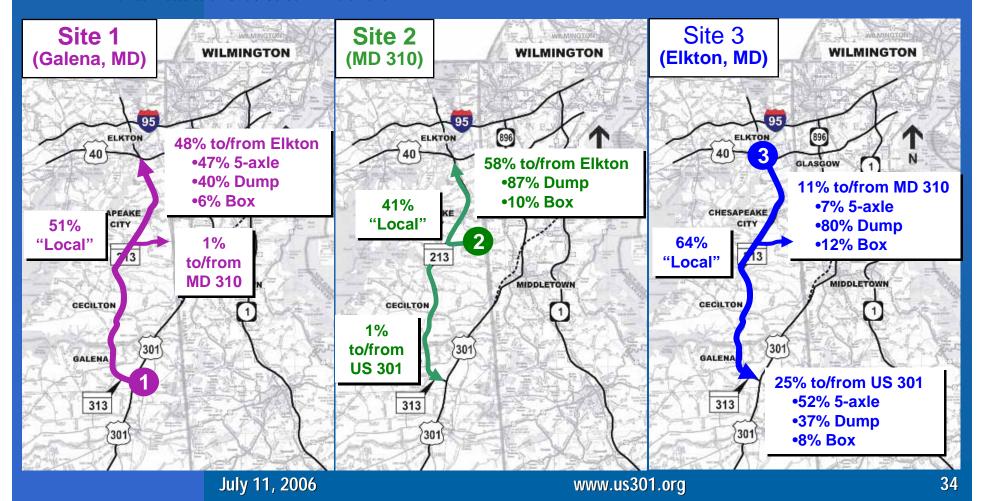
MD 213 Accident History

- Accident data from January 1, 2003 to December 31, 2005 for MD 313 and MD 213, from US 301 to US 40, was obtained from the MSHA Office of Traffic and Safety. During this period:
 - 204 accidents were reported on MD 313 and MD 213, resulting in:
 - > 165 Injuries
 - > 7 Fatalities (all on MD 213 between the Kent County Line and US 40)
 - 17 accidents (8.3%) involved trucks
 - Rear-end, fixed object, angle, and head-on collisions were the four most common accident types



MD 213 Truck Characteristics — Origins & Destinations

- Results from May 2006 Truck Origin-Destination Study at 3 locations on MD 213
 - Of the <u>truck</u> traffic passing through Galena, MD, about half is "through" traffic headed to/from US 40 or I-95 in the Elkton area. The remaining half is heading to / from points along MD 213.
 - A significant portion of the <u>dump truck</u> traffic on MD 213 in the Elkton area is heading to / from MD 310 (Cayots Corner Road), which connects to SR 896 / US 301 in Delaware.





Comparison of US 301 and MD 213 Truck Characteristics

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Factors That Will Discourage Traffic from Using MD 213

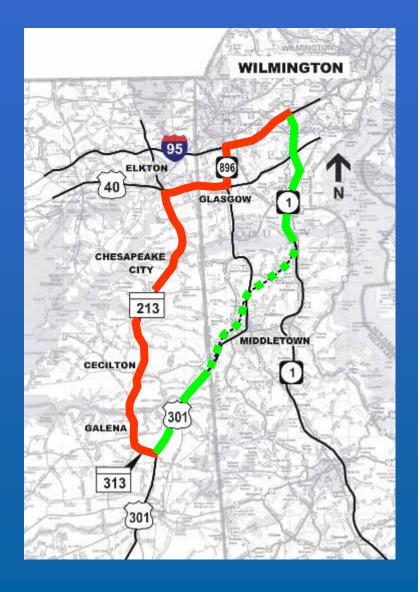
MD 213 CHARACTERISTICS / CONSTRAINTS

Compared to the future (new) US 301 route,

MD 213 is much less attractive as a travel route for trucks:

Prevailing speeds on MD 213 (2-lane road) are lower than on new US 301 (4-lane freeway)

For trucks, virtually no ability to pass slower vehicles on MD 213





MD 213 CHARACTERISTICS / CONSTRAINTS

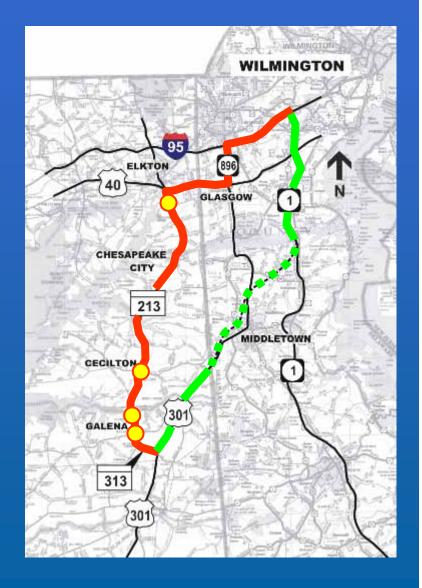
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- Speed limit: 25 mph within Galena
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- Speed limit: 35 mph approaching US 40 (Elkton)





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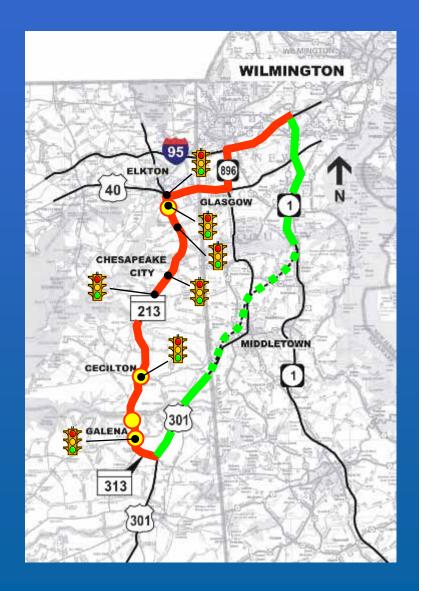
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Several (7) Traffic signals along MD 213

- 4 south of canal,
- 3 north of canal (some without left turn lanes adding to delay)
- 15 additional signals on US 40 and SR 896 between MD 213 and I-95

- Heavy trucks are slow to accelerate from stop





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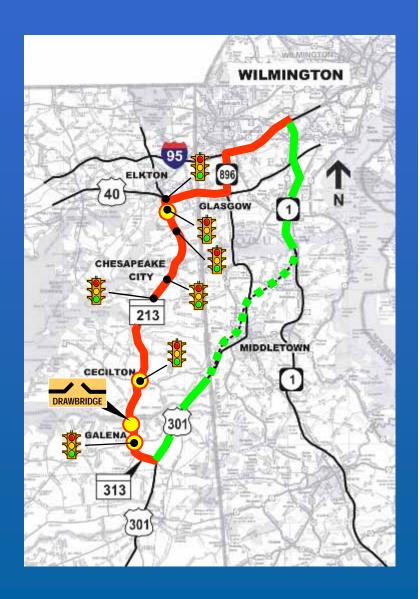
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Drawbridge at Sassafras River (with steep grades on either side)

Approximately 3,800 openings per year Majority of openings occur between April and October





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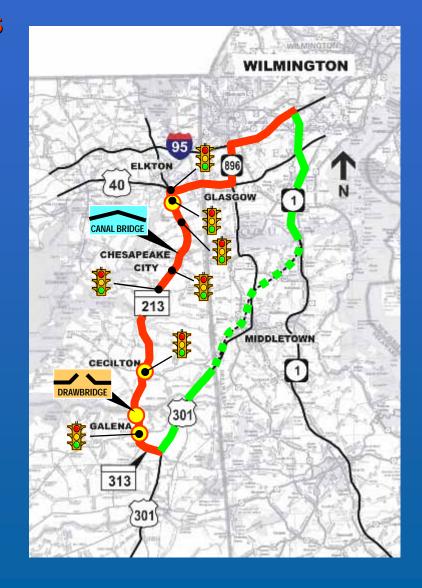


Drawbridge at Sassafras River (with steep grades on either side)

Approximately 3,800 openings per year Majority of openings occur between April and October



Canal Bridge has steep grades and no shoulders
No access control & numerous driveways and side streets on MD 213





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- 4 south of canal,
- 3 north of canal (some without left turn lanes adding to delay)
- 15 additional signals on US 40 and SR 896 between MD 213 and I-95

- Heavy trucks are slow to accelerate from stop

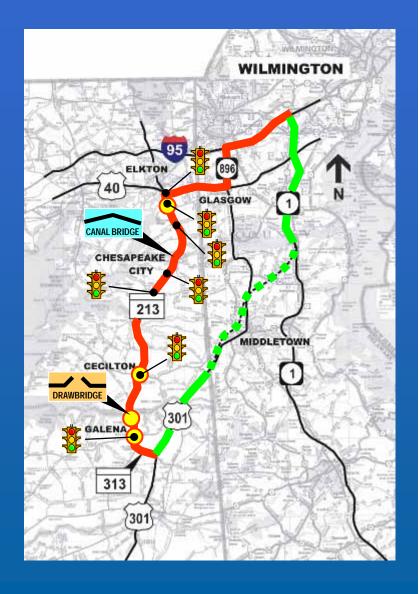


Drawbridge at Sassafras River (with steep grades on either side)

Approximately 3,800 openings per year Majority of openings occur between April and October



Canal Bridge has steep grades and no shoulders
No access control & numerous driveways and side streets on MD 213
No capacity related improvements currently funded for MD 213, MD 310 or US 40 (between MD 213 and SR 896)



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US 301, I-95 & SR 1 ENHANCEMENTS

- DelDOT will provide roadway improvements to keep traffic on new US 301 (US 301 to SR 1 / I-95 (Christiana Mall)):
 - New Expressway —New 4-lane US 301 (55 65 mph) from MD/DE line to SR 1, south of C&D Canal No traffic signals & highway speed E-ZPass toll facility (no stopping to pay toll with E-ZPass)





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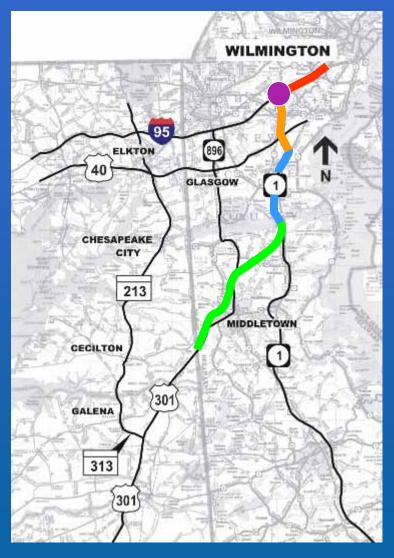
I-95 / SR 1 interchange (Christiana Mall) is scheduled for reconstruction (2009-2011)





US 301, I-95 & SR 1 ENHANCEMENTS

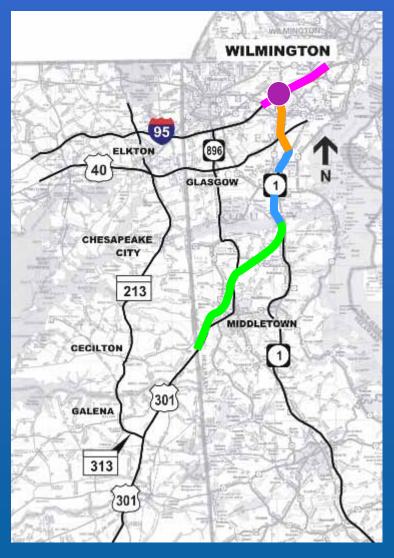
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 - I-95 is scheduled to be widened (5th lane in each direction) from SR 1 to I-95 / I-495 (2007-2008)





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 - I-95 / SR 1 interchange (Christiana Mall) is scheduled for reconstruction (2009-2011)
 - I-95 is scheduled to be widened (5th lane in each direction) from SR 1 to I-95 / I-495 (2007-2008)
 - I-95 is scheduled to be widened to provide 2/3 lane collectordistributor roads (2015-2030)
- DelDOT's near-term/ long-term program focuses on keeping traffic on New US 301





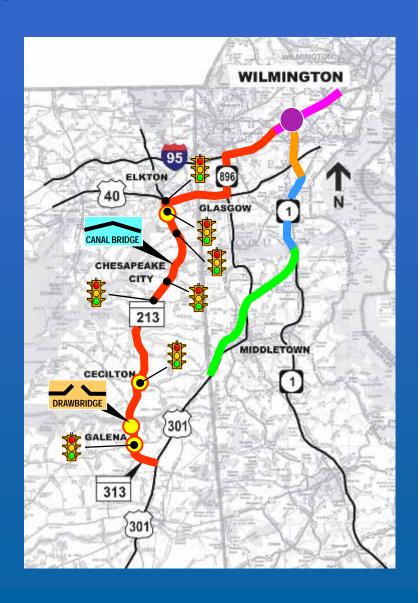
TRAVEL TIME SAVINGS MD 213 vs. US 301

US 301 to SR 1 to I-95 / SR 1 (Christiana Mall)

Versus

US 301 to MD 313 to MD 213 to US 40 to SR 896 to I-95 to I-95 / SR 1

- Reduced travel time by staying on New US 301
- Currently, about 10 minutes faster to stay on US 301
- By 2030, with new US 301, about 30 minutes faster to stay on Improved US 301







FUEL COSTS SAVINGS

- Increased price of gasoline and diesel fuel (Currently \$3+ per gallon)
 - 8.5 miles shorter trip on New US 301 (1-2 gallons @ 5 mpg; 2000 national avg.)
 - Reduced speed zones, traffic signals and steep grades on MD 213 will all burn more fuel
 - Reduction in fuel costs helps offset toll



E-ZPASS USE – HIGHWAY SPEED PLAZA

- High use of E-ZPass on US 301, combined with new toll plaza that will include highway speed E-ZPass lanes (similar to SR 1 toll plazas at Dover & Biddles Corner)
 - Currently, at least 35-40% truck E-ZPass on US 301 (per 2005 survey)
 - E-ZPass use likely to increase by time US 301 toll facility is operational (2015 to 2020)
 NOTE: I-95 Newark toll plaza truck E-ZPass use has continued to increase over the past five years Currently at 60% to 70%





NATURE OF TRUCK TRIPS / OWNERSHIP

- Long distance nature of most truck trips on US 301
 - 40% travel through 2 or more states
- Significant number of commercially owned trucks
 - may not be as sensitive to tolls



Note:

- On October 2005, tolls at the Newark Plaza rose by 60% for trucks (\$5 to \$8 for an 18-wheeler, 6AM to 10PM)
- Despite the increase, 5-months of before/after data (10/04 3/05 vs. 10/05 3/06) shows truck volumes have <u>remained constant!</u>
- Data also shows that almost no diversion has occurred around the plaza on local roads (with dedicated enforcement)



Preliminary Traffic Analysis

- Presented preliminary results of toll diversion analysis at Cecilton and Galena meetings
- Preliminary results indicated a very broad range in the number of potential truck diversions, when comparing toll and no toll for a new 4-lane limited access US 301 in Delaware

Route		Preliminary Range
_	MD 213 (60%) =	360 - 1,320 vpd
_	Caldwell Corner Road (10%) =	60 - 220 vpd
-	MD 291 / DE 6 (20%) =	120 - 440vpd
_	MD 300 / DE 300 (10%) =	60 - 220 vpd

• These results came from a regional traffic model, which had not yet undergone detailed calibration along the MD 213 corridor

Vpd = Vehicles per Day www.us301.org

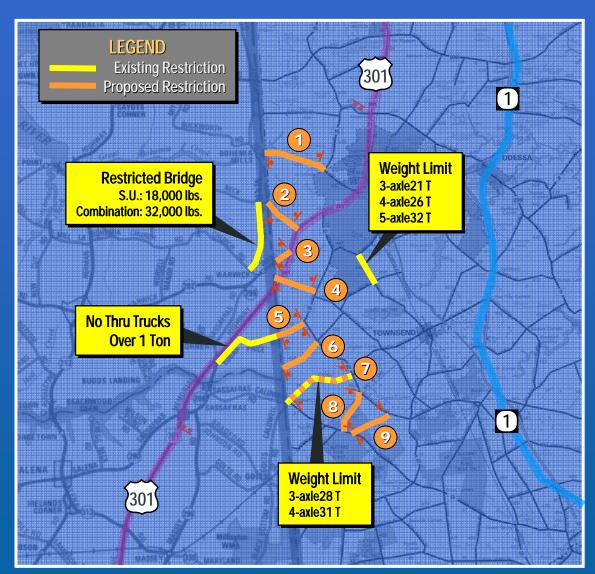
July 11, 2006

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Traffic Analysis — Potential Truck Restrictions in Delaware

- Restrictions were also assumed to be in place when developing projections for truck diversions on US 301
- Trucks will have few nearby local route choices due to the network of proposed truck restrictions:
- No Trucks over 3 axles:
 - Bunker Hill Road
 - Middleneck Road
 - Warwick Road
 - 4 Strawberry Lane
 - **5** Levels Road
 - Green Giant Road
 - Caldwell Corner Road
 - **8** Ebenezer Church Road
 - Uoyd Guessford Road





Traffic Forecasting Basics

Step 1: Develop a Base Model Replicating Existing Conditions

Existing Land Use and Population Data
Existing Transportation Network





Refine Model to Better Match Existing Traffic Count Volumes as Closely as Possible

Step 2: Using that Model, Develop Future (2030) Traffic Projections

2030 Approved Land Use and Population Projections*

Transportation Network Plus all Committed Transportation Projects





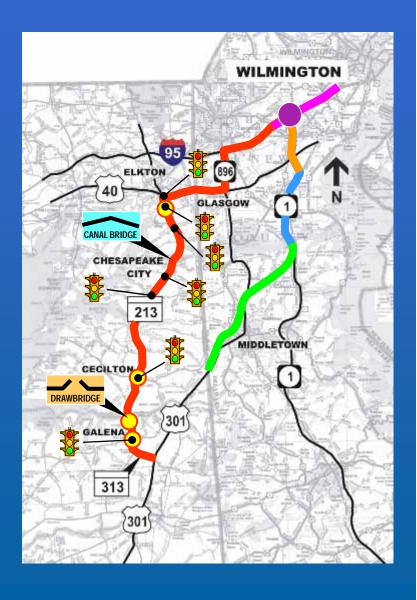
2030 Model Output

*Developed and approved by WILMAPCO



Refined / Detailed Traffic Analysis

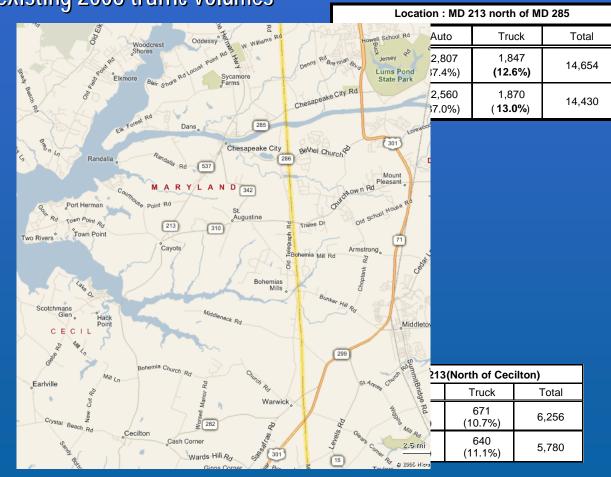
- Since the Cecilton and Galena meetings, the US 301 Project Team has refined the traffic model / analysis to consider the following factors:
 - MD 213 Constraints
 - Travel Time Savings
 - US 301, I-95 & SR 1 Improvements
 - E-ZPass Use Highway Speed Plaza
 - Nature of Truck Trips / Ownership
 - Fuel Costs Savings





Refined / Detailed Traffic Analysis — Model Calibration

 Since the Cecilton and Galena meetings, the regional model has been calibrated and resulting traffic projections for 2006 now better match the actual existing 2006 traffic volumes





Refined / Detailed Traffic Analysis — Independent Review

- Following the Cecilton and Galena meetings, MSHA hired Gannett Fleming to conduct an independent review of the traffic projections for DelDOT's US 301 Project.
 - Based on their evaluation to date, Gannett Fleming generally concurs with DelDOT's modeling process
 - Gannett Fleming provided a number of comments regarding suggested model refinements
 - DelDOT is also in the process of updating their model (by late Summer 2006):
 - > Improved detail for MD portion of model
 - Updated approved land use projections (approved in Spring 2006)
 - DelDOT's updating of the model is expected to address Gannett Fleming's comments
 - The final projections used in the EIS will incorporate these refinements
 - Based on collective engineering judgment of 3 firms (RK&K, URS & Gannett Fleming):
 - > Final projections are expected to differ from current projections by less than 20%
 - > Most likely effect of model refinements is a decrease in projected diversions on MD 213
 - Therefore, the conclusions drawn from the current forecasts and the mitigation measures developed by the Working Group should remain valid
 - Should final projections differ more than expected, the Working Group will be informed



MD 213 Truck Diversions — Preliminary vs. Refined

Definition

- At the Cecilton and Galena meetings, the Project Team
 defined a "diversion" as the <u>difference between Toll and</u>
 No Toll volumes for a new 4-lane limited-access US 301 in
 Delaware
- However, no comparison had previously been made to a no-build condition
- The following slides compare a No Build option with a new 4-lane limited access US 301 in Delaware



Traffic Summary - No-Build vs. Build

Existina

MD 213, North of Cecilton & South of MD 310:

New US 301 would significantly reduce auto traffic on MD 213 and would slightly increase truck traffic on MD 213, as compared to the No-Build

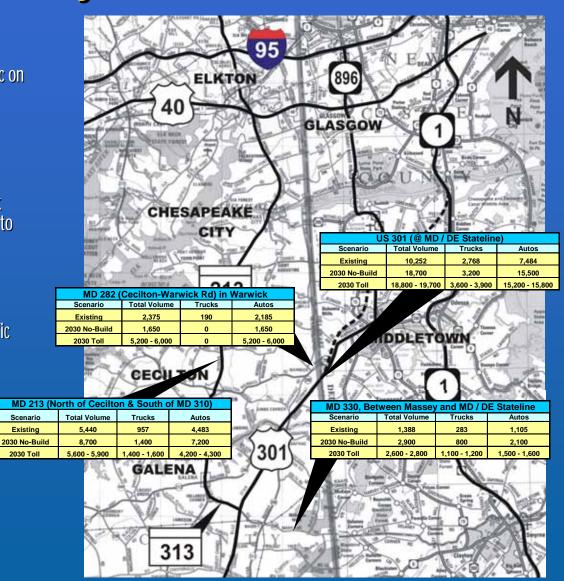
MD 330, Between US 301 and DE State Line:

New US 301 would reduce auto traffic by approximately 500 vpd, but would increase truck traffic by between 300 and 400 vpd as compared to the No-Build

MD 282 (Cecilton-Warwick Rd.) in Warwick, MD:

New US 301 would basically triple \underline{auto} traffic (1,650 to 5,200 - 6,000), the results of local traffic avoiding the US 301 toll. Much of this increase is traffic that shifts from MD 213, under the No-Build, to Warwick Road with a New US 301

Truck traffic in the Warwick area is limited to only local trucks due to the proposed truck restrictions

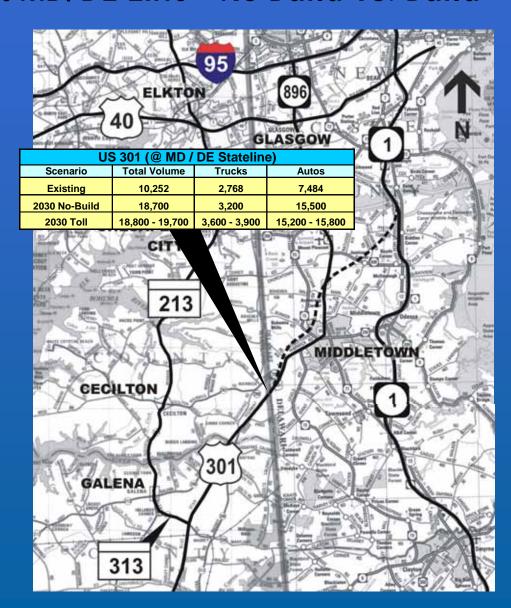




US 301 Traffic at MD/DE Line - No Build vs. Build

US 301 at MD/DE Line: Trucks and Autos

- By 2030, under a No-Build alternative:
 - Total daily traffic on US 301 is projected to significantly increase from today's volume of 10,252 to 18,700 in 2030 under No Build.
 - Daily truck volumes are projected to increase less rapidly from today's volume of 2,768 to 3,200 in 2030 under No Build.
- By 2030, assuming a new 4-lane US 301 in Delaware with a toll at the MD / DE Stateline:
 - Total daily traffic on New US 301 is projected to be slightly greater (18,800 19,700) than the No-Build (18,700)
 - Total daily truck traffic on New US 301 is projected to be greater (3,600 3,900) than the No Build (3,200).

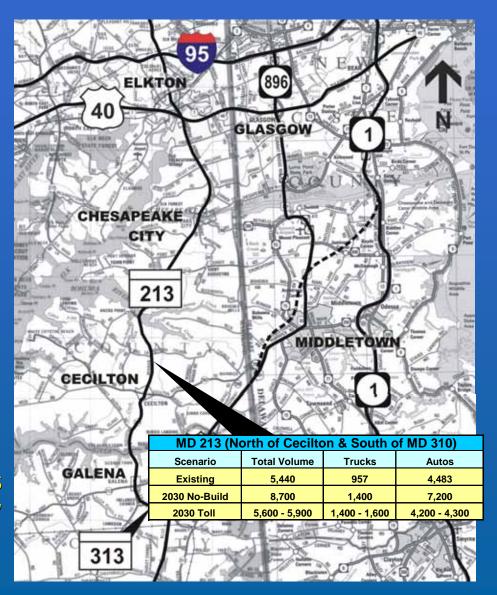




MD 213 Traffic Diversions — No Build vs. Build

MD 213 North of Cecilton & South of MD 310: Trucks and Autos

- By 2030, under a No-Build alternative:
 - Total daily traffic on MD 213 is projected to increase significantly from today's volume of 5,440 to 8,700 in 2030 under No Build.
 - Truck volumes are projected to increase from today's volume of 957 to 1,400 in 2030 under No Build.
 - A portion of the projected increase results from congestion on US 301 in Delaware in 2030 under the No Build, causing traffic to shift from US 301 to MD 213.
- By 2030, a new 4-lane US 301 in Delaware with a toll at the MD / DE Stateline:
 - With additional capacity on US 301 through Delaware, a significant portion of the traffic on MD 213 in 2030 under the No-Build is projected to shift back to the US 301 corridor.
 - The total traffic on MD 213 in year 2030, assuming a new US 301, is projected to be significantly less (5,600 5,900) than under the No-Build alternative (8,700).
 - Truck traffic on MD 213 in year 2030, assuming a new US 301, is projected to be between 1,400 vpd and 1,600 vpd, as compared to a No-Build volume of 1,400 vpd, no change and an increase of 200 vpd, respectively

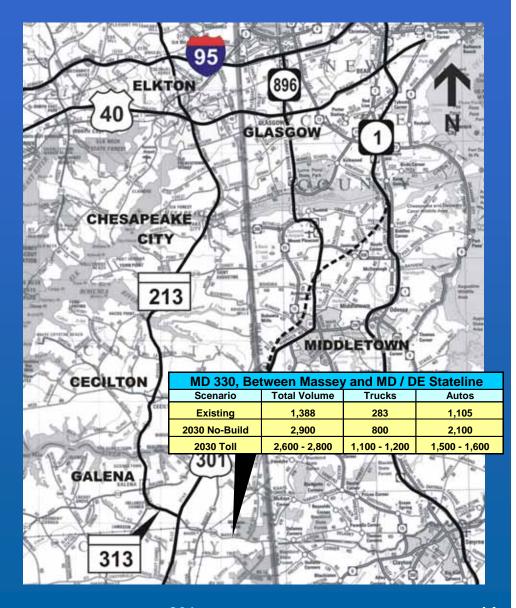




MD 330 Traffic Diversions — No Build vs. Build

MD 330 Between US 301 and MD / DE Line: Trucks and Autos

- By 2030, under a No-Build alternative:
 - Total daily traffic on MD 330 is projected to increase significantly from today's volume of 1,388 to 2,900 in 2030 under No Build
 - Truck volumes are projected to increase significantly from today's volume of 283 to 800 in 2030 under No Build
- By 2030, assuming a new 4-lane US 301 in Delaware with a toll at the MD / DE Stateline:
 - The total traffic on MD 330 in year 2030, assuming New US 301, is projected to be less (2,600 2,800) than under No Build (2,900).
 - Truck traffic on MD 330 in year 2030, assuming New US 301, is projected to be greater (1,100 1,200) than the No Build (800).





Auto Diversions

- Auto diversion routes
 - 1 MD 213
 - Sassafras Road
 - **3** Warwick Road
 - Strawberry Lane
 - **5** Levels Road
- Auto Diversions --> The most likely diversion routes appear to be the nearby parallel routes (Sassafras Road and Warwick Road)

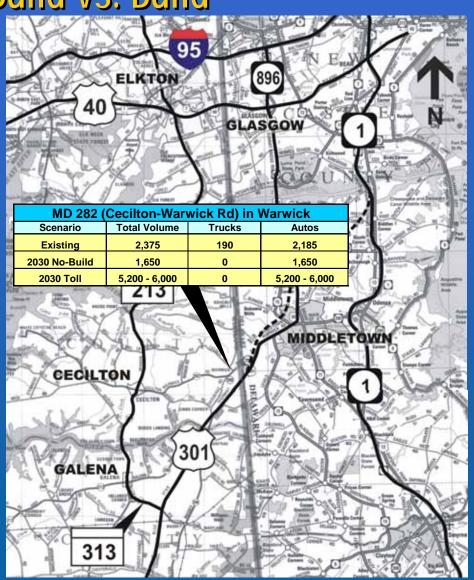




MD 282 Cecilton-Warwick Road Traffic Diversions - No Build vs. Build

MD 282 (Cecilton-Warwick Road) in Warwick: Trucks and Autos

- By 2030, under a No-Build alternative:
 - Total daily traffic on Cecilton-Warwick Road is projected to decrease slightly from today's volume of 2,375 to 1,650 in 2030 under No Build
- By 2030, assuming a new 4-lane US 301 in Delaware with a toll at the MD / DE Stateline:
 - Total daily traffic on Cecilton-Warwick Road with New US 301 is projected to be significantly greater (5,200 6,000) than the No Build (1,650). Much of this increase is auto traffic shifting from MD 213 under the No-Build to the Warwick Road corridor with New US 301
 - With the toll on US 301 at the State line, some local auto traffic is using the Cecilton-Warwick Road corridor

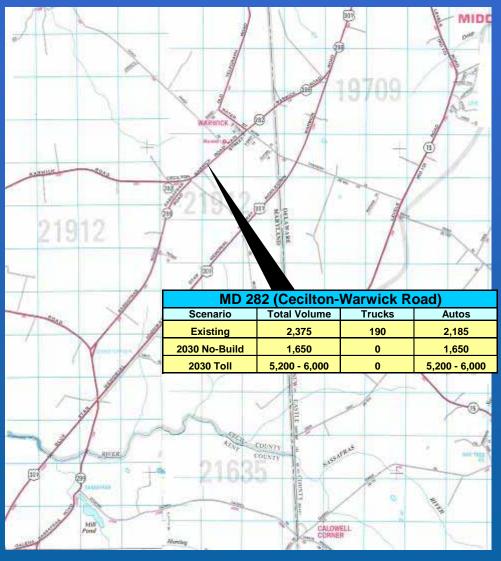




MD 282 (Cecilton-Warwick Road) Traffic Diversions - No Build vs. Build

MD 282 (Cecilton-Warwick Road): Trucks and Autos

- Detailed analysis indicates that:
 - Warwick Road Traffic Includes, approximately:
 - > 13% Diverted Through Traffic and
 - >87% Local Traffic
 - Very little traffic is projected to turn off US 301, bypass toll plaza and get back on US 301 at Levels Road (Reduced Toll)
 - Projected traffic using Warwick Road to reach Strawberry Lane and Existing US 301 is destined for the Middletown area
 - Projected traffic on Warwick Road primarily has local origins and destinations (O&D), including:
 - > 56% Southern Cecil & Northern Kent Counties and
 - > 18% Middletown Area





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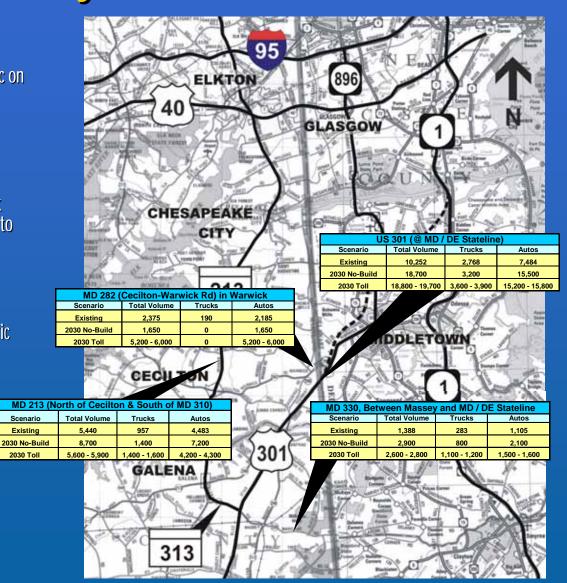
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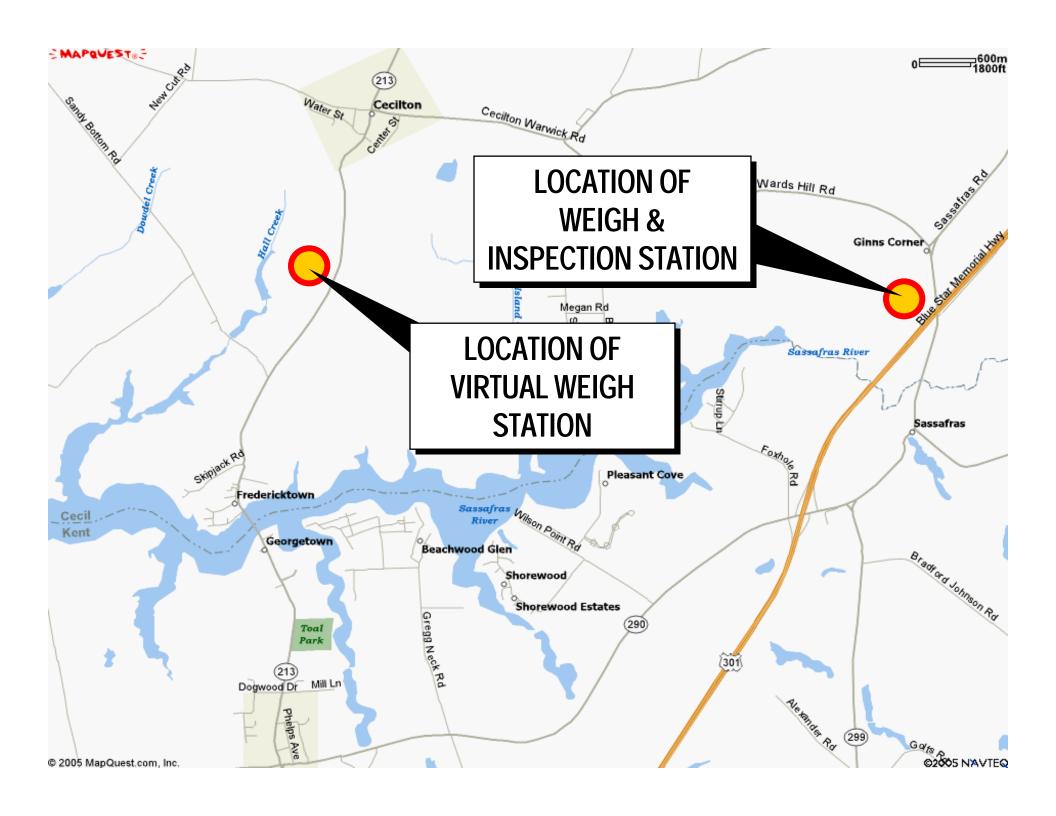


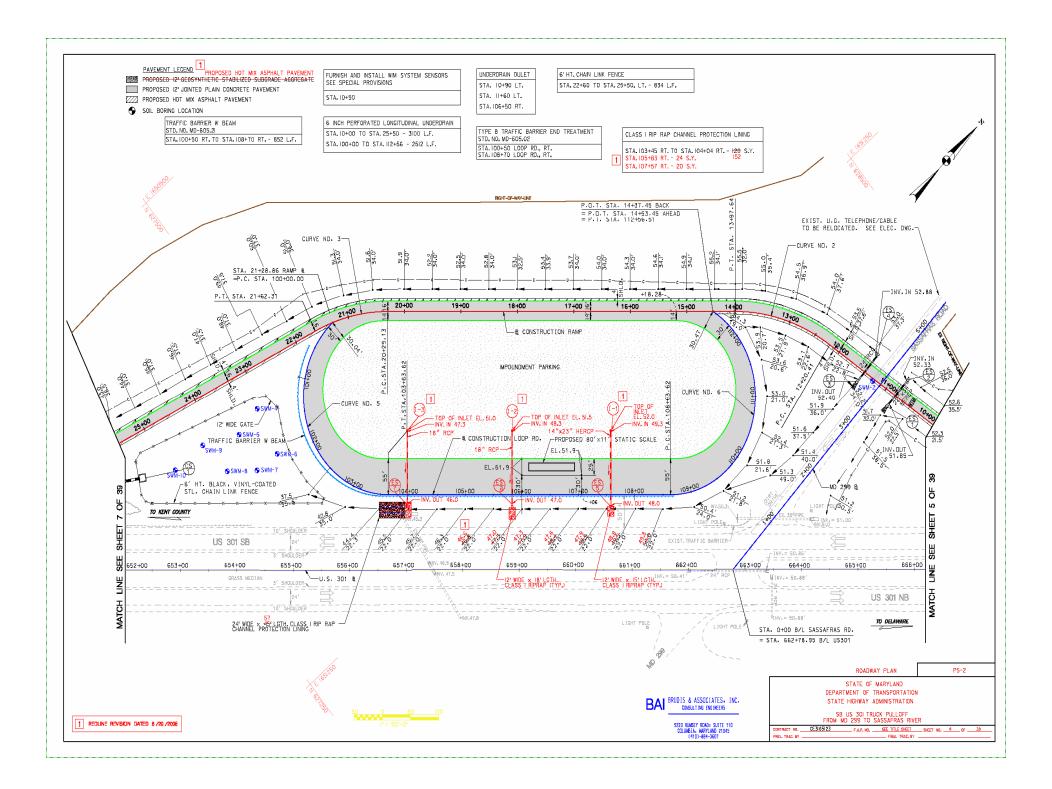


Maryland Truck Weigh and Inspection Station

- Preliminary site preparation complete
- Paving to commence in FY '07
- Scale house building specs advertised
- Sole source scale contract secured by Maryland State Police
- Staffing by MSP identified
- To be operational by the fall of 2006









Maryland Truck Weigh and Inspection Station Virtual Weigh Stations





Maryland Truck Weigh and Inspection Station Virtual Weigh Station (VWS)

- Automated truck screening technology
- High resolution cameras capture front & side images
- Detects truck presence, records its weight, height and any other information depending on sensors installed
- Information is transmitted to enforcement personnel patrolling in the area
- Future enhancements to include DOT number readers to check safety rating databases and other CVISN related applications (e.g. IRP, IFTA, Hauling Permits, etc.)
- Greatly enhances effectiveness of limited enforcement personnel
- When combined with MCSAP inspections, provides a viable alternative for the management of commercial vehicle traffic intent on evading TWIS locations



Maryland Truck Weigh and Inspection Station Supporting Local Government

- Recognize local governments have a stake in motor carrier safety
- Provide the capability to respond to citizen concerns
- Train and equip local police & county Sheriff's Office personnel as MCSAP inspectors





Maryland Truck Weigh and Inspection Station VWS Technology - Status

- Area-Wide Scale Contract has been advertised
- Area-Wide Contract for supplemental installation support is being developed
- VWS will be deployed on MD Rt. 213 in conjunction with opening of TWIS on US 301 @ MD Rt. 299
- Site selection has been narrowed to S/B MD Rt. 213 between Cecilton and the Sassafras River
- Additional sites to be identified and deployed, as needed, under the Area-Wide Contract

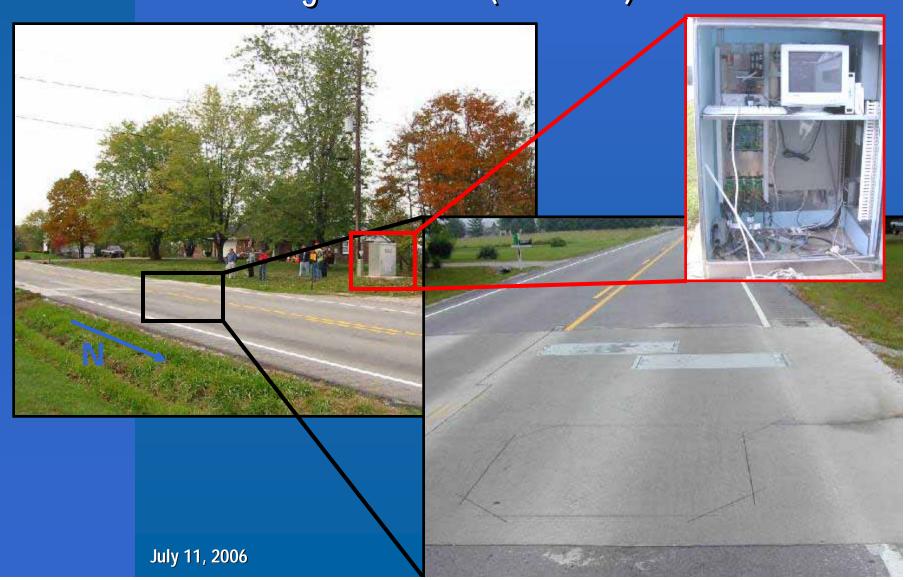


Maryland Truck Weigh and Inspection Station Virtual Weigh In Motion (Quartz)



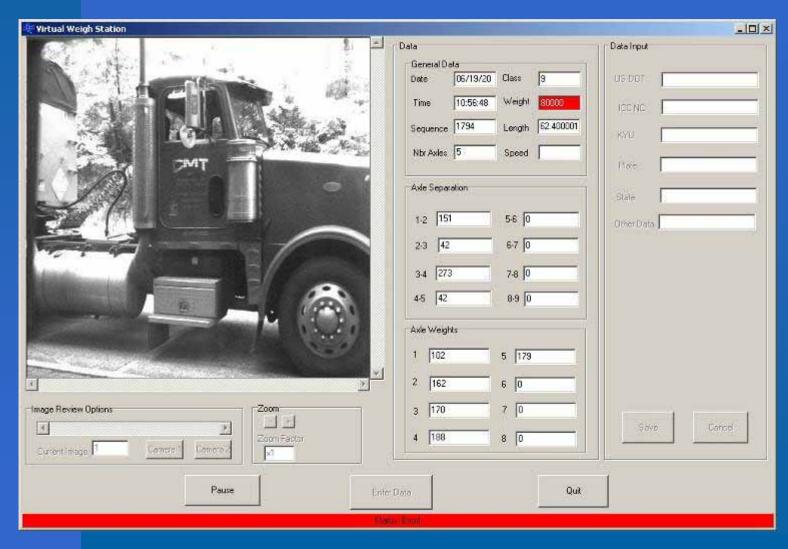


Maryland Truck Weigh and Inspection Station Virtual Weigh In Motion (Load Cell)





Maryland Truck Weigh and Inspection Station Laptop Software









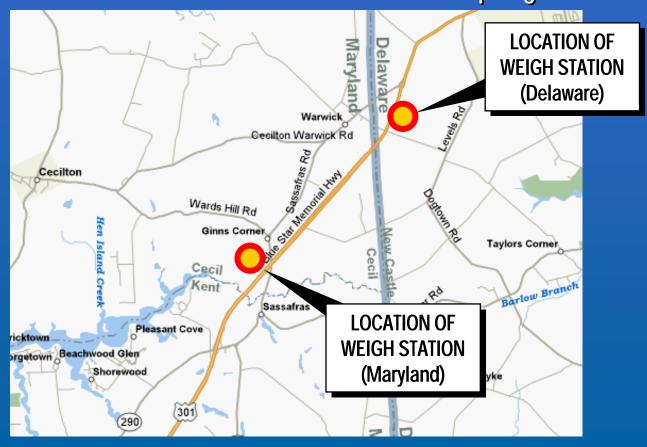
Maryland Truck Weigh and Inspection Station MSP/CVED In-Car Computer Station





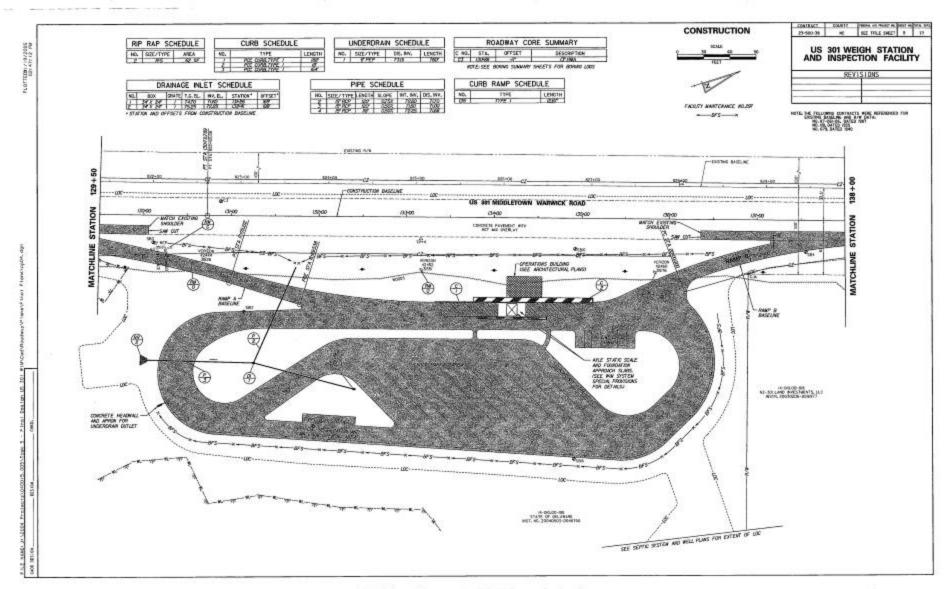
Delaware Truck Weigh and Inspection Station

- Site has been identified and purchased
- Design to be completed in November 2006
- Construction scheduled to commence in Spring 2007





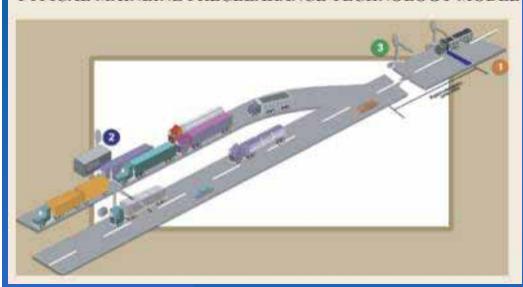
Delaware Truck Weigh and Inspection Station





Delaware Truck Weigh and Inspection Station

TYPICAL MAINLINE PRECLEARANCE TECHNOLOGY MODEL



- Approximately 1 mile before a weigh station, the electronic screening transponder sends a signal. The truck is then electronically identified and weighed.
- The electronic screening computer located in the weigh station verifies the truck credentials.
- A green light and audible signal from the truck's wind-shield mounted transponder give the go-ahead to bypass. If weight or credentials cannot be verified, the driver is signaled to pull into the station.

- Incorporates C-VISN Technology
 - Allows trucks to be identified and weighed on mainline US 301
 - Participating trucks, in good standing, meeting weight criteria permitted to bypass weigh station
 - Enforcement personnel can also specify trucks to enter station
 - Benefits:
 - > Time / Fuel Savings
 - More Reliable Travel Times
 - Reduced Wear & Tear on Trucks
 - > Improved Safety
 - > Reduced Long Term Operating Costs
 - Focuses Attention / Resources on High-Risk Carriers and Vehicles





Next Meeting: July 25, 2006

 Discussion of Issues, Ideas and Potential Solutions / Mitigation Measures



Questions & Discussion